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GILMANTON, NEW HAMPSHIRE Annual Report



For The Year Ending
December 31, 2012

Cover photograph: The view from Frisky Hill, Province Road/NH Route 107.

Cover photo provided by Tom Howe, Gilmanton Land Trust

Annual Report

of the

Town Officers

for

This Fiscal Year Ending

December 31, 2012

DEDICATION

FRANK C. BOSIAK, SR.
July 19, 1932 – February 11, 2012



The Town of Gilmanton dedicates the 2012 Annual Report to Frank Bosiak, Sr.

Frank was born in Allenstown, NH and graduated from Pittsfield High School. He had been a resident of Epsom for many years before moving to Gilmanton in 1948.

Frank was a true American Farmer, who loved his land, loved his family and loved his community and country. As the child of immigrants, he had a deep appreciation for the opportunities and freedoms that America provided, yet he never took these things for granted. Frank believed in giving back, the importance of being involved and, more importantly, respecting opinions. You could always disagree with him and he'd still be there to shake your hand or take you on in another debate on another topic! Frank was appointed as Selectman in 1998, taking David Allen's place. He also served on the Budget Committee for over 30 years.

Frank will always be remembered for his willingness to help someone else and to serve in any capacity that he was asked to fulfill. He possessed a quiet strength in character that speaks to what we associate with what is truly good and blessed in the Town of Gilmanton.

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ELECTED TOWN AND STATE OFFICIALS

BOARD OF SELECTMEN

Rachel M. Frechette Hatch
Brett A. Currier
Ralph L. Lavin

TERM EXPIRES

2013
2015
2014

BUDGET COMMITTEE

Brian Forst., Chair
Francis X. Gianni, Vice -Chair
Stephen P. Bedard
Raymond M. Daigle
Lynn A. Paige
Mark A. Sawyer

2014
2014
2013
2015
2013
2015

Rachel M. Frechette Hatch, Selectmen's Rep
Ralph L. Lavin, Selectmen's School Representative
Richard Bakos, Sawyer Lake Precinct Representative
Ella Jo Regan, School Board Representative
Steven M. Latici, Village Precinct Representative

2013
2013
2013
2013
2013

MODERATOR

Mark L. Sisti

2014

ROAD AGENT

Paul H. Perkins

2015

STATE REPRESENTATIVE-District #5

Richard B. Burchell
Stephen Holmes

2014
2014

STATE REPRESENTATIVE-District #8

Jane Cormier

2014

SUPERVISORS OF CHECKLIST

Elizabeth H. Hughes, Chair
Jeanine L. Moorehead
Nancy R. Stearns

2018
2017
2014

TOWN CLERK/TAX COLLECTOR

Debra A. Cornett

2014

TREASURER

Glen A. Waring

2013

ELECTED TOWN AND STATE OFFICIALS

TRUSTEES OF CEMETERIES

Candace L. Daigle	2015
John L. Dickey (Appointed)	2013
Marion S. McIntyre (Retired)	2014
Leonard J.R. Stockwell	2013

TERM EXPIRES

TRUSTEES OF LIBRARY

Diana L. McElwee, Trustee	2014
Thomas A. Scribner, Trustee	2013
Donna M. White, Trustee	2015

TRUSTEES OF TRUST FUNDS

Frederick A. Buchholz, Chair	2015
Robert M. Burdett	2013
John L. Dickey	2013
Paul A. Levesque	2014
Neil R. Roberts, Treasurer	2015

APPOINTED TOWN OFFICIALS

BALLOT INSPECTORS

TERM EXPIRES

Kathleen A. Brooks, Chair	2013
Elena W. Ball	2013
Annette H. Brown	2013
Sharon D. Bullerwell	2013
Brenda L. Currier	2013
Richard C. Gagne	2013
Francis X. Gianni	2013
Joanne E. Gianni	2013
Michael J. Hatch	2013
Kristie L. Owens	2013
Julie I. Perkins	2013
John W. Richardson	2013
Andrea S. Schaffnit	2013
Leonard J. Schaffnit	2013
Brenda D. Sens	2013

BELKNAP COUNTY ECONOMIC DEVELOPMENT

Ralph L. Lavin	2013
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BOSTON POST CANE RECIPIENT

James G. Pennock

CONCORD REGIONAL WASTE/RESOURCE RECOVERY COOPERATIVE REPRESENTATIVE

Justin J. Leavitt	2014
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CONSERVATION COMMISSION

Tracy L. Tarr, Chair	2015
Richard D. de Seve, Vice-Chair	2013
Joseph Derrick	2014
Patrick D. Hackley	2015
Susan S. Hale-de Seve, Alternate	2015
Erin E. Hollingsworth	2013

APPOINTED TOWN OFFICIALS

DEPUTY TREASURER

Lois J. Dionne

TERM EXPIRES

2013

HISTORIC DISTRICT COMMISSION

Allen Everett, Chair

2013

Deborah F. Chase

2015

Brett A. Currier, Selectmen's Representative

2013

Ernest R. Hudziec, Alternate

2014

George B. Roberts, Jr.

2014

HOUSEHOLD HAZARDOUS WASTE

REPRESENTATIVE

Justin J. Leavitt

LAKES REGION PLANNING COMMISSION

REPRESENTATIVES

Stanley O. Bean, Jr.

2013

Ralph L. Lavin

2013

LAKES REGION PLANNING COMMISSION

TRANSPORTATION ADVISORY COMMITTEE

Ralph L. Lavin

2013

Paul H. Perkins

2013

LIBRARY TRUSTEES

Judith B. Bakos, Alternate

2013

Deborah F. Chase, Alternate

2013

Martha Levesque, Alternate

2015

MUNICIPAL RECORDS RETENTION COMMITTEE

Cynthia A. Bedford

Debra A. Cornett

Lois J. Dionne

Ralph L. Lavin, Selectmen's Representative

PARKS AND RECREATION

Gary Lines, Chair

2014

Robert M. Burdett

2015

Richard P. Kordas

2014

Rebecca Plourde

2013

Judith L. Williams

2013

APPOINTED TOWN OFFICIALS

PLANNING BOARD

TERM EXPIRES

Nancy L. Girard, Chair	2013
W. John Funk, Vice-Chair	2015
Ralph L. Lavin, Selectmen's Representative	2013
Brett A. Currier, Alternate Selectmen's Representative	2013
Gareth "Marty" Martindale	2014
Wayne R. Ogni	2015
Laurie J. Sanborn	2014
John W. Weston	2013

ROAD STUDY COMMITTEE

Clifton R. Buttrick	2013
Raymond M. Daigle	2013
James M. Hurst	2013
William H. Smith	2013
Thomas W. Smithers IV	2013
Paul H. Perkins, Highway Department Rep.	2013

ZONING BOARD OF ADJUSTMENT

Elizabeth Hackett, Chair	2015
Nathaniel T. Abbott	2014
Paul A. Levesque	2015
Perry W. Onion	2014
Michael Teunessen	2013

TOWN DEPARTMENTS

DEPARTMENT OF BUILDING, CODE ENFORCEMENT & HEALTH:

Contracted Building Inspector/Code Enforcement/Health Officer
Annette Andreozzi, Building Clerk

DEPARTMENT OF EMERGENCY MANAGEMENT:

Paul J. Hempel, III, Chief

FIRE DEPARTMENT:

Paul J. Hempel, III, Chief
Christopher A. Griffin, FF/EMT-B
Timothy S. Johnson, FF/EMT-I
Donald J. Pickowicz, FF/EMT-B

HIGHWAY DEPARTMENT:

Paul H. Perkins, Road Agent
Scott A. Gagne, Equipment Operator/Laborer
Brock Mitchell, Foreman
Eric J. Snell, Equipment Operator/Laborer

POLICE DEPARTMENT:

Joseph M. Collins, Chief
Matthew B. Currier, Sergeant
Casey B. Brennan, Patrolman
Christopher R. Gustafson, Patrolman
Robin E. Bonan, Administrative Assistant/Dispatcher
Felix J. Barlik, Animal Control Officer
Victoria Carroll-Parkhill, Animal Control Officer

SELECTMEN'S OFFICE:

Timothy J. Warren, Town Administrator
Annette Andreozzi, Finance Clerk/Land Use Clerk
Cynthia A. Bedford, Assessing Clerk
Lois J. Dionne, Selectmen's Clerk
Desiree Tumas, Planning Administrator

TOWN DEPARTMENTS

TOWN CLERK/TAX COLLECTOR'S OFFICE:

Debra A. Cornett, Town Clerk/Tax Collector

Heidi F. Jackson-Rhine, Deputy Town Clerk/Tax Collector

Kristyn A. Fischev, Assistant Deputy Town Clerk/Tax Collector

TOWN TREASURER:

Glen A. Waring, Treasurer

Lois J. Dionne, Deputy, Treasurer

TRANSFER AND RECYCLING CENTER:

Justin J. Leavitt, Manager

Matthew Abraham, Attendant

Ronald Nason, Attendant

WELFARE DEPARTMENT:

Timothy J. Warren, Welfare Director

PRESIDENTIAL PRIMARY ELECTION

JANUARY 10, 2012

DEMOCRATIC

RETURN OF VOTES

VOTER TURNOUT: 1081 OF 2,300 = 47%

FOR PRESIDENT OF THE UNITED STATES

RANDALL TERRY -	0
ALDOUS C. TYLER -	0
JOHN WOLFE, JR. -	1
ED COWAN -	1
BOB ELY -	0
CRAIG "TAX FREEZE" FREIS -	1
BOB GREENE -	0
JOHN D. HAYWOOD -	1
ROBERT B. JORDAN -	0
BARACK OBAMA -	166*
CORNELIUS EDWARD O'CONNOR -	0
EDWARD T. O'DONNELL, JR. -	0
DARCY G. RICHARDSON -	1
VERMIN SUPREME -	2

A TRUE COPY ATTEST:

DEBRA A. CORNETT

PRESIDENTIAL PRIMARY ELECTION

JANUARY 10, 2012

REPUBLICAN

RETURN OF VOTES

VOTER TURNOUT: 1082 OF 2,300 = 47%

FOR PRESIDENT OF THE UNITED STATES

JOE STORY -	0
LINDEN SWIFT -	0
JAMES A. VESTERMARK -	0
VERN WUENSCHKE -	0
MICHELE BACHMANN -	3
BEAR BETZLER -	0
TIMOTHY BREWER -	0
HERMAN CAIN -	2
MARK CALLAHAN -	0
HUGH CORT -	0
RANDY CROW -	0
L. JOHN DAVIS, JR. -	0
KEITH DRUMMOND -	0
NEWT GINGRICH -	90
STEWART J. GREENLEAF -	0
CHRISTOPHER V. HILL -	1
JON HUNTSMAN -	136
GARY JOHNSON -	1
FRED KARGER -	0
JEFF LAWMAN -	0
BENJAMIN LINN -	0
ANDY MARTIN -	1
MICHAEL J. MEEHAN -	2
RON PAUL -	239
RICK PERRY -	8
JOE ROBINSON -	0
BUDDY ROEMER -	1
MITT ROMNEY -	308*
KEVIN RUBASH -	0
RICK SANTORUM -	97

A TRUE COPY ATTEST:

DEBRA A. CORNETT

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
TOWN OF
GILMANTON, NEW HAMPSHIRE
MARCH 13, 2012

VOTER TURNOUT: 892 OF 2,321 = 38%

BUDGET COMMITTEE
THREE YEARS - VOTE FOR TWO:

RAYMOND M. DAIGLE – 591*
 MARK A. SAWYER – 526*

CEMETERY TRUSTEE
THREE YEARS - VOTE FOR ONE:

CANDACE L. DAIGLE – 759*

LIBRARY TRUSTEE
THREE YEARS - VOTE FOR ONE:

DONNA M. WHITE – 700*

ROAD AGENT
THREE YEARS - VOTE FOR ONE:

PAUL H. PERKINS – 610*
 ANTHONY "TONY" J. BOTTEN – 210

SELECTMAN
THREE YEARS - VOTE FOR ONE:

PERRY W. ONION – 321
 CLIFTON R. "ROY" BUTTRICK, JR. – 32
 BRETT A. CURRIER – 346*
 WILLIAM F. MAGEE – 165

SUPERVISOR OF THE CHECKLIST
SIX YEARS - VOTE FOR ONE:

ELIZABETH A. HUGHES – 742*

TOWN MODERATOR
TWO YEARS - VOTE FOR ONE:

MARK L. SISTI – 792*

TOWN TREASURER
ONE YEAR - VOTE FOR ONE:

GLEN A. WARING – 690*

TRUSTEE OF TRUST FUNDS
THREE YEARS - VOTE FOR TWO:

FREDERICK A. BUCHHOLZ, JR. – 549*
 NEIL R. ROBERTS – 547*

WARRANT ARTICLES

ARTICLE 2: Shall we adopt the provisions of RSA 40:13 (known as (SB 2) to allow official ballot voting on all issues before the Town of Gilmanton on the second Tuesday of March? (BY PETITION)

YES 519*

NO 328

ARTICLE 3: Are you in favor of the adoption of Amendment #1 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows: *To amend Article IV – Table 1, Zoning District Regulations, Wireless Telecommunications Facilities, by replacing the existing requirement to obtain a Special Exception for this use in the Village, Rural, Conservation and Residential Lake Districts with the requirement to obtain Conditional Use Permit. In addition, amend Article III paragraph K., Personal Wireless Communications Facilities by replacing all references to Special Exceptions and its administration by the Board of Adjustment and replace them with a Conditional Use Permit process administered by the Planning Board.*

YES 465*

NO 307

ARTICLE 4: Are you in favor of the adoption of Amendment #2 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows: *To amend Article IV A & Table 1, Zoning District Regulations relative to the following uses: Childcare Facility, Cottage Industry, Dwelling, Multi-family (New construction and interior alterations), Dwelling Two-family, Offices (2,000 sq. ft. or less), Retail Business, Service Business & Article X Additional Special Exception Criteria - Cottage Industry by deleting all references to the requirement of Special Exception for specific uses administered by the Board of Adjustment and replace them with the requirement of a Conditional Use Permit requirement administered by the Planning Board. In addition, amend the Zoning Ordinance to add the following new Article, XVII: Conditional Use Permit Criteria: The Planning Board may, in appropriate cases, and subject to safeguards as determined by the Planning Board, grant a Conditional Use Permit per RSA 674:21 for a land use in accordance with Article IV, Table 1. The Planning Board, in acting on an application, shall take into consideration the following conditions:*

Each proposed use is consistent with the adopted Master Plan; The specific site is in an appropriate location and of adequate size for the use; The use, as developed, will not adversely affect the character of the area in which the proposed use will be located; There will be no nuisance or serious hazard to vehicles or pedestrians; The use will not place excessive or undue burden on Town services and facilities; There would be no

significant effect resulting from such use upon the public health, safety, and general welfare of the neighborhood in which the use would be locate.

YES 457*

NO 326

ARTICLE 5: Are you in favor of the adoption of Amendment #3 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows: *To amend Article IX, Board of Adjustment, by adding the following new Section: Septic System Plans. The Board of Adjustment shall not require submission of a septic system plan/design (whether or not approved by the State of New Hampshire) as a condition to the filing an application for a variance or special exception.*

YES 447*

NO 322

ARTICLE 6: Are you in favor of the adoption of Amendment #4 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows: *To amend Article III, General Provisions Applicable to All Districts, by adding a new Section, to read as follows: NUMBER OF RESIDENTIAL UNITS WHICH MAY BE CONSTRUCTED ON A LOT - Only one single family dwelling unit, or one 2-family dwelling unit, may be constructed on a single lot, except that, a greater number of dwelling units may be allowed as determined by a Conditional Use Permit under the provisions of this Ordinance relating to multi-family or condominiums.*

YES 439*

NO 329

ARTICLE 7: Are you in favor of the adoption of Amendment #5 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows: *To amend Article III, General Provisions Applicable to all Districts, by adding a new Section, Steep Slope Protection.*

YES 432*

NO 323

**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
TOWN OF
GILMANTON, NEW HAMPSHIRE
MARCH 13, 2012**

VOTER TURNOUT: 892 OF 2,321 = 38%

ARTICLE 8: Are you in favor of the adoption of Amendment #6 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows: *To amend Article IV Table 1, Zoning District Regulations, by replacing the term Church/Community Building with the term House of Worship/Community Building.*

YES 383*

NO 374

ARTICLE 9: Are you in favor of the adoption of Amendment #7 as proposed by the Gilmanton Planning Board for the town Zoning Ordinance as follows: *Amend Article XVI Definitions, by adding the follow new terms – Kennel: A commercial or non-profit establishment in which dogs and other domesticated animals are bred, boarded (day or overnight), trained and/or sold. In addition, amend Article IV Zoning District Regulations, Table 1, by adding the following new uses, Kennel broken down by District as follows: Village – Not Permitted, Rural –Conditional Use Permit, Conservation – Conditional Use Permit, Limited Business-Conditional Use Permit, Business – Conditional Use Permit and Residential Lake – Not Permitted*

YES 458*

NO 301

RECOUNT OF TOWN MEETING
BALLOT ARTICLE #2
MARCH 28, 2012
6:30 P.M.

On March 19, 2012 a request for a recount of Article #2 on the Town Ballot was presented to the Town Clerk/Tax Collector and was in compliance with RSA 40:4-c I. Recount requirements. The Town Clerk/Tax Collector per RSA 40:4-c set a date of Wednesday, March 28, 2012 at 6:30 p.m. for the Board of Recount to conduct said recount in accordance with RSA 40:4-c II.

Present for the recount of Town Ballot **Article #2: "Shall we adopt the provisions of RSA 40:13 known as (SB 2) to allow official ballot voting on all issues before the Town of Gilmanton on the second Tuesday of March (BY PETITION)"**.

The Board of Recount: Moderator, Mark Sisti; Town Clerk/Tax Collector, Debra Cornett; Selectmen: Rachel Frechette Hatch and Brett Currier.

Community members present: Judy Wilson and Cindy Houghton.

Moderator Sisti called recount to order at 6:35 p.m.

Town Clerk, Debra Cornett, opened the sealed ballots and removed the ballots from the box. The photocopied ballots that had been hand counted on election night and banded to keep them separate were removed first. The remaining regular ballots that were read by the Accuvote machine were removed next.

The regular ballots were first sorted by the Board of Recount into "yes", "no", "blank" and "over vote" piles by each member and then consolidated and placed into staggering groups of 10. The band was removed from the **photocopied ballots** and sorted in the same manner and these ballots were counted first with the following result: **Yes – 46; No – 26; Blank – 5.**

The regular ballots were counted next with the following result: **Yes – 474; No – 303; Blank – 36; Over voted – 2.**

The totals were as follows: **Yes – 520; No – 329**

Total "Yes": 520 + Total "No": 329 = 849. Calculation for the 3/5ths majority: Total number of votes cast: $849 \times .60 = 509.4$ (510 "yes" votes were needed for passage) **Moderator Sisti declared that Article #2 passed by the required 3/5 majority.**

The total number of voters of on Election Day was 892. The number of ballots cast: $520 + 329 = 849 + 41$ blank ballots on Article #2 + 2 over voted ballots (yes and no were both filled in) = 892. The number of voters and ballots match.

Respectfully Submitted,

Debra A. Cornett
Town Clerk/Tax Collector

A true copy, attest.

STATE PRIMARY ELECTION

SEPTEMBER 11, 2012

DEMOCRATIC

RETURN OF VOTES

VOTER TURNOUT: 758 OF 2,298 = 33%

FOR GOVERNOR

VOTE FOR NOT MORE THAN 1:

JACKIE CILLEY – 130
MAGGIE HASSAN – 137*
BILL PEARCE KENNEDY – 20

FOR REPRESENTATIVE IN CONGRESS

VOTE FOR NOT MORE THAN 1:

CAROL SHEA-PORTER – 261*

FOR EXECUTIVE COUNCILOR

VOTE FOR NOT MORE THAN 1:

JOHN D. SHEA – 98
COLIN VAN OSTERN – 135*
SHAWN MICKELONIS – 11

FOR STATE SENATOR

VOTE FOR NOT MORE THAN 1:

RICHARD LEONARD – 218*

FOR STATE REPRESENTATIVES BELKNAP DISTRICT 5

VOTE FOR NOT MORE THAN 2:

JEAN M. HENRY – 92*
DEBORAH F. CHASE – 229*

FOR STATE REPRESENTATIVE BELKNAP DISTRICT 8

VOTE FOR NOT MORE THAN 1:

ROBERTA SMITH – 212*

FOR SHERIFF

VOTE FOR NOT MORE THAN 1:

WRITE IN: (5)

FOR COUNTY ATTORNEY

VOTE FOR NOT MORE THAN 1:

WRITE IN: (7)

FOR COUNTY TREASURER

VOTE FOR NOT MORE THAN 1:

WRITE IN: (2)

FOR REGISTER OF DEEDS

VOTE FOR NOT MORE THAN 1:

KERSTIN AHLGREN – 199*

FOR REGISTER OF PROBATE

VOTE FOR NOT MORE THAN 1:

ESTHER SHARTAR-HOWE – 202*

A TRUE COPY ATTEST:

DEBRA A. CORNETT

STATE PRIMARY ELECTION
SEPTEMBER 11, 2012
REPUBLICAN
RETURN OF VOTES
VOTER TURNOUT: 758 OF 2,298 = 33%

FOR GOVERNOR
VOTE FOR NOT MORE THAN 1:

ROBERT M. TARR – 7
OVIDE LAMONTAGNE – 328*
KEVIN H. SMITH – 116

**FOR REPRESENTATIVE IN
CONGRESS**
VOTE FOR NOT MORE THAN 1:

FRANK C. GUINTA – 372*
RICK PARENT – 49
VERN CLOUGH – 13

**FOR EXECUTIVE
COUNCILOR**
VOTE FOR NOT MORE THAN 1:

MICHAEL J. TIERNEY – 350*

FOR STATE SENATOR
VOTE FOR NOT MORE THAN 1:

SAM CATALDO – 204*
DICK GREEN – 195

**FOR STATE
REPRESENTATIVES
BELKNAP DISTRICT 5**
VOTE FOR NOT MORE THAN 2:

STEPHEN HOLMES – 187*
RICHARD B. BURCHELL – 280*

**FOR STATE
REPRESENTATIVE
BELKNAP DISTRICT 8**
VOTE FOR NOT MORE THAN 1:

JANE CORMIER – 264*
PETER BOLSTER – 154

FOR SHERIFF
VOTE FOR NOT MORE THAN 1:

CRAIG WIGGIN – 385*

FOR COUNTY ATTORNEY
VOTE FOR NOT MORE THAN 1:

MELISSA COUNTWAY GULDRANDSEN-367*

FOR COUNTY TREASURER
VOTE FOR NOT MORE THAN 1:

MICHAEL G. MUZZEY – 375*

FOR REGISTER OF DEEDS
VOTE FOR NOT MORE THAN 1:

BARBARA R. LUTHER – 375*

FOR REGISTER OF PROBATE
VOTE FOR NOT MORE THAN 1:

KAREN BRICKNER – 371*

**FOR DELEGATE TO THE
STATE CONVENTION**
VOTE FOR NOT MORE THAN 1:

DANIEL WEBSTER – 388*

A TRUE COPY ATTEST:

DEBRA A. CORNETT

GENERAL ELECTION
NOVEMBER 6, 2012
RETURN OF VOTES
VOTER TURNOUT: 2,214 OF 2,567 = 87%

**FOR PRESIDENT & VICE-PRESIDENT OF
THE
UNITED STATES**
VOTE FOR NOT MORE THAN 1:

<u>LIBERTARIAN:</u>	
GARY JOHNSON - JAMES P. GRAY -	18
<u>CONSTITUTION:</u>	
VIRGIL GOODE - JAMES CLYMER -	3
<u>DEMOCRATIC:</u>	
BARACK OBAMA - JOE BIDEN -	1,013
<u>REPUBLICAN:</u>	
MITT ROMNEY - PAUL RYAN -	1,151*

FOR GOVERNOR
VOTE FOR NOT MORE THAN 1:

<u>LIBERTARIAN:</u>	
JOHN J. BABIARZ -	53
<u>DEMOCRATIC:</u>	
MAGGIE HASSAN -	1,076*
<u>REPUBLICAN:</u>	
OVIDE LAMONTAGNE -	1,037

FOR REPRESENTATIVE IN CONGRESS
VOTE FOR NOT MORE THAN 1:

<u>LIBERTARIAN:</u>	
BRENDAN KELLY -	84
<u>DEMOCRATIC:</u>	
CAROL SHEA-PORTER -	970
<u>REPUBLICAN:</u>	
FRANK C. GUINTA -	1,091*

FOR EXECUTIVE COUNCILOR
VOTE FOR NOT MORE THAN 1:

<u>DEMOCRATIC:</u>	
COLIN VAN OSTERN -	826
<u>REPUBLICAN:</u>	
MICHAEL J. TIERNEY -	1,121*

FOR STATE SENATOR
VOTE FOR NOT MORE THAN 1:

<u>DEMOCRATIC:</u>	
RICHARD LEONARD -	891
<u>REPUBLICAN:</u>	
SAM CATALDO -	1,079*

FOR STATE REPRESENTATIVES DISTRICT 5
VOTE FOR NOT MORE THAN 2:

<u>DEMOCRATIC:</u>	
JEAN M. HENRY -	692
DEBORAH F. CHASE -	999*
<u>REPUBLICAN:</u>	
STEPHEN HOLMES -	907
RICHARD B. BURCHELL -	985*

FOR STATE REPRESENTATIVES DISTRICT 8
VOTE FOR NOT MORE THAN 1:

<u>DEMOCRATIC:</u>	
ROBERTA SMITH -	836
<u>REPUBLICAN:</u>	
JANE CORMIER -	1,113*

FOR SHERIFF
VOTE FOR NOT MORE THAN 1:

CRAIG WIGGIN -	1,926*
----------------	--------

FOR COUNTY ATTORNEY
VOTE FOR NOT MORE THAN 1:

<u>REPUBLICAN:</u>	
MELISSA COUNTWAY GULDBRANDSEN -	1,390*

A TRUE COPY ATTEST:

DEBRA A. CORNETT

GENERAL ELECTION
NOVEMBER 6, 2012
RETURN OF VOTES
VOTER TURNOUT: 2,214 OF 2,567 = 87%

FOR COUNTY TREASURER

VOTE FOR NOT MORE THAN 1:

REPUBLICAN:
MICHAEL G. MUZZEY – 1,403*

FOR REGISTER OF DEEDS

VOTE FOR NOT MORE THAN 1:

DEMOCRATIC:
KERSTIN AHLEGREN – 765

REPUBLICAN:
BARBARA R. LUTHER – 1,119*

FOR REGISTER OF PROBATE

VOTE FOR NOT MORE THAN 1:

DEMOCRATIC:
ESTHER SHARTAR-HOWE – 705

REPUBLICAN:
KAREN BRICKNER – 1,166*

2012 CONSTITUTIONAL AMENDMENT

QUESTIONS

Constitutional Amendments Proposed by the 2012 General Court

1. "Are you in favor of amending the second part of the constitution by inserting after article 5-b a new article to read as follows: [Art.] 5c. [Income Tax Prohibited.] Not withstanding any general or special provision of this constitution, the general court shall not have the power or authority to impose and levy any assessment, rate, or tax upon income earned by any natural person; however, nothing in this Article shall be construed to prohibit any tax in effect on January 1, 2012, or adjustment to the rate of such a tax." (Passed by the NH House 256 Yes 110 No; Passed by State Senate 19 Yes 4 No) CACR13

YES: 1,065*

NO: 838

2. "Are you in favor of amending article 73-a of the second part of the constitution to read as follows: [Art.] 73-a [Supreme Court, Administration.] The chief justice of the supreme court shall be the administrative head of all the courts. The chief justice shall, with the concurrence of a majority of the supreme court justices, make rules governing the administration of all courts in the state and the practice and procedure to be followed in all such courts. The rules so promulgated shall have the force and effect of law. The legislature shall have a concurrent power to regulate the same matters by statute. In the event of a conflict between a statute and a court rule, the statute, if not otherwise contrary to this constitution, shall prevail over the rule." (Passed by the NH House 242 Yes 96 No; Passed by the State Senate 19 Yes 5 No) CACR26

YES: 846

NO: 1,000*

Question Proposed pursuant to Part II, Article 100 of
the New Hampshire Constitution.

3. "Shall there be a convention to amend or revise the constitution?"

YES: 636

NO: 1,217*

A TRUE COPY ATTEST:

DEBRA A. CORNETT

Town of Gilmanton
Town Meeting Minutes
March 17, 2012

304 Voters of 2,322 = 13% Voter Turnout

To the Inhabitants of the Town of Gilmanton in the County of Belknap in said state, qualified to vote in Town Affairs:

You are hereby notified to meet at Gilmanton Academy in said Gilmanton on Tuesday, the Thirteenth day of March 2012, next at 7:00 of the clock in the forenoon, to act upon the following subjects:

ARTICLE #1: To choose all necessary Town Officers for the year ensuing. Polls are open 7am to 7pm. (*See Results of Election*)

ARTICLE #2: Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Gilmanton on the second Tuesday of March. (**By Petition**)(**3/5 majority vote required**)

YES: 519* **NO: 328** Article Passes by the required 3/5 majority.

ARTICLE #3: Are you in favor of the adoption of Amendment #1 as proposed by the Gilmanton Planning Board for the Town Zoning Ordinance as follows: Amend Article IV Table 1, Zoning District Regulations, Wireless Telecommunications Facilities, by replacing the existing requirement to obtain a Special Exception for this use in the Village, Rural, Conservation and Residential Lake Districts with the requirement to obtain Conditional Use Permit. In addition, amend Article III paragraph K., Personal Wireless Communications Facilities by replacing all references to Special Exceptions and its administration by the Board of Adjustment and replace them with a Conditional Use Permit process administered by the Planning Board. (Planning Board recommends adoption of this article.)

YES: 465* **NO: 307**

ARTICLE #4: Are you in favor of the adoption of Amendment #2 as proposed by the Gilmanton Planning Board for the Town Zoning Ordinance as follows: Amend Article IV A & Table 1, Zoning District Regulations relative to the following uses: Childcare Facility, Cottage Industry, Dwelling, Multi-family (New construction and interior alterations), Dwelling Two-Family, Offices (2,000 sq. ft. or less), Retail Business, Service Business & Article X Additional Special Exception Criteria – Cottage Industry by deleting all references to the requirement of Special Exception for specific uses administered by the Board of Adjustment and replace them with the requirement of a Conditional Use Permit requirement administered by the Planning Board. In addition, amend Zoning Ordinance to add the following new Article XVII: Conditional Use Permit Criteria: The Planning Board may, in appropriate cases, and subject to safeguards as determined by the Planning Board, grant a Conditional Use Permit per RSA 674:21 for a land use in accordance with Article IV, Table 1. The Planning Board, in acting on an application, shall take into consideration the following conditions: each proposed use is consistent with the adopted Master Plan; the specific site is in an appropriate location and

of adequate size for the use; the use, as developed, will not adversely affect the character of the area in which the proposed use will be located; there will be no nuisance or serious hazard to vehicles or pedestrians; the use will not place excessive or undue burden on the Town services and facilities; and there would be no significant effect resulting from such use upon the public health, safety, and general welfare of the neighborhood in which the use would be located. (Planning Board recommends adoption of this article.)

YES: 457*

NO: 326

ARTICLE #5: Are you in favor of the adoption of Amendment #3 as proposed by the Gilmanton Planning Board for the Town Zoning Ordinance as follows: Amend Article IX, Board of Adjustment, by adding the following new Section: Septic System Plans. The Board of Adjustment shall not require submission of a septic system plan/design (whether or not approved by the State of New Hampshire) as a condition to filing an application for a variance or special exception. (Planning Board recommends adoption of this article.)

YES: 447*

NO: 322

ARTICLE #6: Are you in favor of the adoption of Amendment #4 as proposed by the Gilmanton Planning Board for the Town Zoning Ordinance as follows: Amend Article III, General Provisions Applicable to All Districts, by adding a new section, to read as follows: NUMBER OF RESIDENTIAL UNITS WHICH MAY BE CONSTRUCTED ON A LOT – Only one single family dwelling unit, or one 2-family dwelling unit, may be constructed on a single lot, except that, a greater number of dwelling units may be allowed as determined by a Conditional Use Permit under the provisions of this Ordinance relating to multi-family and /or condominium. (Planning Board recommends adoption of this article.)

YES: 439*

NO: 329

ARTICLE #7: Are you in favor of the adoption of Amendment #5 as proposed by the Gilmanton Planning Board for the Town Zoning Ordinance as follows: Amend Article III, General Provisions Applicable to all Districts, by adding a new Section, Steep Slope Protection. (Planning Board recommends adoption of this article.)

YES: 432*

NO: 323

ARTICLE #8: Are you in favor of the adoption of Amendment #6 as proposed by the Gilmanton Planning Board for the Town Zoning Ordinance as follows: Amend Article IV Table 1, Zoning District Regulations, by replacing the term Church/Community Building with the term House of Worship/Community Building. (Planning Board recommends adoption of this article.)

YES: 383*

NO: 374

ARTICLE #9: Are you in favor of the adoption of Amendment #7 as proposed by the Gilmanton Planning Board for the Town Zoning Ordinance as follows: Amend Article XVI Definitions, by adding the following new term – Kennel: A commercial or non-

profit establishment in which dogs and other domesticated animals are bred, boarded (day or overnight), trained and/or sold. In addition, amend Article IV Zoning District Regulations, Table 1, by adding the following new use, Kennel broken down by District as follows: Village – Not Permitted, Rural – Conditional Use Permits, Conservation – Conditional Use Permit, Limited Business – Conditional Use Permit, Business – Conditional Use Permit and Residential Lake – Not Permitted. (Planning Board recommends adoption of this article.)

YES: 458*

NO: 301

The following articles will be acted upon at the Gilmanton School on Saturday, March 17, 2012 at 10:00 am.

At 10:00 a.m. the Moderator, Mark Sisti, opened the last, traditional, Town of Gilmanton Annual Meeting, he asked all to stand for the Pledge of Allegiance and asked Maurice Munsey to lead the body. Moderator Sisti asked all to remain standing for a moment of silence in remembrance of all those we have lost in the previous year and a special remembrance of a very recent loss of Frank Bosiak, Sr. who served on our budget committee for 31 years.

Mr. Sisti continued the meeting, "...unless it was to be brought back, this meeting is in effect an historical meeting..." Mr. Sisti asked that, "like all other town meetings that we have had I would expect that we all treat each other with a great deal of respect, be polite, we will certainly, vigorously debate issues; but we will quite certainly be understanding of peoples different points of view".

"A couple of housekeeping things before I get into some other announcements, if you are not a registered voter, you cannot sit in the bleachers or chairs...you must sit on the side...the other thing I would like to remind everyone is procedurally, just a couple of things, there was a request to rearrange a petition article;, specifically they targeted Article #19 to be moved before Article #10. It's a discretionary call...I don't see, frankly, any truly good reason for it at all; I know that there are concerns about individuals cranking up the phone calls...on specific issues...That could take place if I put it as Article 1 or if I put it at Article 25...In my discretion that's allowed by me in RSA 39:2...I'm going to respectfully deny that request and continue through the town warrant in the order that it was set forth in the town report...additionally there has been a verified request for a secret ballot on Article #19...there will be a secret ballot on this article..."

At this time the Moderator gave the floor to Tom Scribner and Diana McElwee who thanked publically, Phyllis Buchanan as a Library Trustee, who volunteered much of her time, as well as her husband of 65 years, who on many occasions dug into their own pockets to keep the Town Library going. Although they were not able to be here today, there was a request for a round of applause for Phyllis' dedication, for which the body responded with great enthusiasm!

There was another presentation that Rachel Hatch made to Stan Bean who retired this year from the Budget Committee. The Board of Selectmen wanted to acknowledge his 18 years of service on the budget committee, 15 years as Chairman. The Board presented Stan with a small token of their appreciation for all his years of dedicated service. Mr. Bean received a standing round of applause.

Mr. Sisti calls attention to Article #1 and begins to read the results of Tuesday's election results on the Town ballot.

Charles Houghton interjects to make a **Motion** to override the Moderator's decision of the submitted petition referencing RSA39:2 and would like an outside attorney's opinion on his ruling. Mr. Sisti states it's a fair motion and he has no problem with somebody raising their opinion on his decision. The motion is **seconded** by Cindy Houghton.

Being that Town Counsel, Walter Mitchell was not present, Mr. Houghton asked for a vote of the body...Cindy Houghton reads RSA 39:2: "The governing body may place articles in any order it wishes, except for bond article exceeding \$100,000 which must appear before all other articles except those for election of officers and zoning proposals."

The Moderator puts the vote to the body and calls for a voice vote: **To see if the Town will vote to move Article #19 before Article #10.**

MOTION FAILS BY VOICE VOTE.

Moderator Sisti continues with reading the results of Article #1 balloting results, declaring those elected to the following positions:

Raymond Daigle & Mark Sawyer – Budget Committee – Three Years

Candace Daigle – Cemetery Trustee – Three Years

Donna White – Library Trustee – Three Years

Paul Perkins – Road Agent – Three Years

Brett Currier – Selectman – Three Years

Betty Hughes – Supervisor of the Checklist – Six Years

Mark Sisti – Town Moderator – Two Years

Glen Waring – Town Treasurer – One Year

Fred Buchholz & Neil Roberts – Trustee of Trust Funds – Three Years

Mr. Sisti gave the result of the Petitioned Article#2 which passed the required sixty percent of votes needed by ten votes and SB2 for the Town is adopted. He continues with the number results of zoning articles three through nine all of which passed.

The Moderator moved the body to Article #10 which will be a ballot vote and must pass a two-thirds majority vote.

ARTICLE #10: To see if the Town will vote to authorize the Selectmen to enter into a five year lease/purchase agreement for a new ambulance with a total cost of \$197,045.65 to be paid in 5 annual lease payments of \$39,408.93 beginning in September, 2012, with a \$1 buy out at the end of the lease; and to raise and appropriate \$39,408.93 for the first annual payment with that appropriation to be funded by authorizing the Selectmen to withdraw that amount from the Ambulance Capital Reserve Fund. (2/3 vote required) (Board of Selectmen Recommend \$39,408.93) (Budget Committee Recommend \$39,408.93)

Stan Bean **moved** Article #10 as written; **seconded** by Cheryl Stafford.

The Moderator opened balloting at 10:20 a.m.

ARTICLE #10 PASSES (\$39,408.93) BY BALLOT VOTE.

YES: 198*

NO: 70 *Article Passes by the required 2/3 majority.*

ARTICLE #11: To see if the Town will vote to authorize the Selectmen to institute Mandatory Recycling for the Town of Gilmanton and to set rules and regulations in place to institute such a program.

Richard de Sève **moved** Article #11 as written; **seconded** by Peter Baldwin

Lori Baldwin gives recommendation of the Recycling Committee...Mandatory vs. pay as you throw. Recommends mandatory with pay-as-you-throw system...Brett Currier recommends we wait to make a decision on mandatory...town needs to look more at streamline...Leave it the way it is and see if single stream comes on board...Mark Davies questions pay-as-you-throw as to how it will work...Barbara Swanson said Board of Selectmen would make decisions of how it will be done...Recommends we do something now and not wait. We are not set up for single stream to get current facility set up would be costly. Recommends we do the recycling set up the way we have it now...would need to change the flow of traffic to make it more efficient. Rick Moorehead doesn't understand why we're voting on it today as we have no dollar figures as to what the costs would be for either method. Cindy Houghton reiterates Rick Moorehead's concerns and recommends we vote "no" until there is valid and more specific information. Brian Forst states that this issue is discussed every year....the facility, as hard as we try, is not ready to accept a mandatory situation...We need a plan for a facility and where we want to go with it, whether it be single stream or mandatory...that will accommodate... Would like to see facility that will handle what we are planning to do...Lori Baldwin states the Board of Selectmen would decide how the method would be enforced...At present there are forty communities our size that do it...ten years or more...education of individuals necessary to make it work...minimal impact in budget.

Moderator closed ballot vote on Article #10 at 11:20 a.m. Continued with discussion on Article #11 while ballots are being counted.

Tom Robinson feels the consensus is that until we have a solid plan we put this on hold. Laurie Sanborn feels we're recycling more and refers to the town report statistics showing the increase in numbers of recycling, the numbers are up and we are recycling more... Skip Houghton ...nothing wrong with the way we do it now...keep it simple...Rick Lucas...educate with plan with cost presented before voting on it...Holly Nimirowski asks if anyone has sought grant money to modify the recycling the facility to streamlining it? Recommends grant money might be available to help...

Peter Pinckney feels the facility is not ready for mandatory recycling...not a good layout...it is inevitable that we need to do something...Should we visit Article #21 before vote we vote on Article #11 or Article #12?

Mr. Pinckney asks the Moderator if he would entertain a motion to vote on Article #21 before Article #11 or Article #12. Moderator Sisti responds, "Actually no, I won't...doesn't make sense...will go one article at a time...there is no logical order these

articles can come in as one doesn't omit another...no sensible way to do it...will continue in order that they are listed".

Betty Ann Abbott confused by Articles #11, #12 and #21. The Moderator, again states that he agrees, there is no logic to these articles...one is not dependent on the other...that's it...Brian Forst asks if that's the interpretation of the Selectmen...Donald Guarino tells the body to make a decision on each article one at a time, vote it up or down...it's up to the body to make the decision...Lori Baldwin, as a representative of the Recycling Committee agrees about education...not many attended their meetings...Barbara Swanson feels the choice is yours, but there is a need to make a choice and the body is the only one to make decisions...20% should not be paying for all...it is within every person's power to reduce the costs. Chairman Guarino asks the body how we got to this place after the body asked for more options...the recycling committee was established at the request of the body...there were many meetings...at the last public hearing on their findings it was the consensus of the residents that it be put to the people at town meeting to decide...Cindy Houghton would like to see solid figures as to how much it will be for reconfiguration costs of our facility...

Moderator Sisti announced the results of balloting on Article #10. He then called the question of Article #11 to a vote.

ARTICLE #11 DEFEATED BY VOICE VOTE.

ARTICLE #12: To see if the Town will vote to authorize the Selectmen to establish, implement and administer a mandatory Pay-by-Bag (Pay-as-You-Throw) system for the disposal of trash with the revenue generated used to offset the cost of solid waste disposal and reduce the tax rate accordingly. Material recycled will not be subject to the Pay-by-Bag fee.

Nate Abbott **moved** Article #12 as written; **seconded** by Nancy Girard.

Richard de Sève ...doesn't feel it's fair for people who do recycle to pay for those who don't and will not recycle...if you want to throw everything in a bag, pay for it, the rest of us who do recycle don't want to...Mark Davies, as a civil engineer...makes sense to recycle...recycling makes money...everything going in compacter, we pay a tipping fee...hauling away trash is just going to get more expensive...Not ever going to get people to expend money for "if" we someday go to mandatory.

Moderator calls the article to a question...

Voice Vote: Too close to call

Hand Count: Yes: 112 No: 135*

ARTICLE #12 DEFEATED BY HAND COUNT.

ARTICLE #13: Shall the Town of Gilmanton adopt the provisions of RSA 31:95-h to restrict 100% of the revenues from the income generated by the Recycling Facility for the purpose of offsetting the cost of running the Recycling Facility. Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Recycling Revolving Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue. (Recommended by Selectmen) (Not Recommended by Budget Committee)

Laurie Henderson **moved** Article #13 as written; **seconded** by Tom Farley.

ARTICLE #13 DEFEATED BY VOICE VOTE.

ARTICLE #14: To see if the Town will vote to change the purpose of the existing Replace Forestry 1 Capital Reserve to Forestry Vehicles Replacement Capital Reserve Fund. And to appoint the Selectmen as agents to expend from that fund. (2/3 vote required.)

Joe Hempel **moved** Article #14 as written; **seconded** by Cheryl Stafford.

Chief Hempel explains that this is purely a housekeeping request...historically we have had two forestry trucks, Forestry I and Forestry II, which was in the Corners District which was a state vehicle that was given to the town many years ago and we used it for thirty years...it belonged to the State of New Hampshire, it was a former military vehicle ...due to its age and condition, it had to be retired and was returned to the State...New Hampshire State Parks have taken possession of it...and looking into the future we have foreseen the need to have a second forestry truck...we would like to change the name of this reserve account to reflect forestry in general so that it allows us in the future to have one account and access funding for either forestry that's necessary to pursue...that's the nature of this request...there is no funding this year...no purpose to purchase this year it's simply housekeeping language that is necessary in conforming the language to what the state asks us to do...

Amendment #1: Stan Bean **moved to amend** to strike last sentence, "And to appoint the Selectmen as agents to expend from that fund"; **seconded** by Brian Forst.

Stan Bean explains, "On all other capital reserve items, we give you folks, the opportunity, the right to decide on whether or not to replace a piece of equipment at that time or whether you feel it should be postponed...allowing the Selectmen to make that decision for you, means you would have to attend the Selectmen's meetings...to let them know...you do not want to make that purchase...that's the rationale behind this motion..." Chief Hempel has no problem with Mr. Bean's motion to amend.

AMENDMENT #1 PASSES BY VOICE VOTE.

ARTICLE #14 PASSES AS AMENDED BY HAND COUNT.

The Moderator calls Article #14, as amended, to a hand count for the two-thirds passage necessary. Mr. Sisti declares the article, as amended, passed by the two-thirds simple majority by the overwhelming amount of cards shown for the "yes" vote. There was no need for a hand count of those voting no.

ARTICLE #15: To see if the Town will vote to Discontinue the Lower Gilmanton Library. The Town closed this Library in 2009. **A majority vote is required.**

Laurie Sanborn **moved** Article #15 as written; **seconded** by Richard de Sève.

ARTICLE #15 PASSES BY VOICE VOTE.

ARTICLE #16: To see if the Town will vote to raise and appropriate the sum of Three Million Four Hundred Seven Thousand Eight Hundred Ninety Eight Dollars (\$3,407,898.00) for the payment of statutory obligations of the municipality for the 2012 fiscal year, exclusive of all other warrant articles.

	SELECTMEN RECOMMEND	BUDGET COMMITTEE RECOMMEND
Selectmen	\$1,198,413.00	\$1,149,971.00
Police Department	500,967.00	484,265.00
Fire Department	563,815.00	563,815.00
Highway Department	929,337.00	927,638.00
Solid Waste	<u>284,208.00</u>	<u>282,209.00</u>
TOTALS:	\$3,476,740.00	\$3,407,898.00

Stan Bean **moved** \$3,407,898.00; **seconded** by Cheryl Stafford.

George Roberts...nostalgically speaks to this being his 52nd town meeting....questions where the money from the Current Use penalty is shown in the Conservations budget and how much it was...Tracy Tarr made reference to the amount shown on page 67 of the 2011 town report showing the receipt of \$20,177 plus 121.51 interest...Mr. Roberts wants to know where the Board of Selectmen have the authority for the monetary purchase of conservation land...Tracy Tarr recites State Land Use Law 36:85 decision made according to state law...Conservation Commission has the authority without a town meeting....Mr. Roberts feels \$147,000 should have been brought before the town... he feels that in the future, purchase of land from current use should be brought to town meeting...Tom Howe, member of the Gilmanton Land Trust, refers to the 1996 town meeting where a decision was made by the body granting the Conservation Commission on how the money in the reserve is expended...

Amendment #1: Donald Guarino **moved to amend** to increase the Article to **\$3,424,600**, an increase of \$16,702; **seconded** by Brett Currier.

"The Selectmen did not agree with Budget Committee's cut of a position in the Police Department...the Board of Selectmen brought forward a reduced budget without cuts in any positions....The Budget Committee took a full time position and recommended cutting it to a part-time position within the Police Department...The Board of Selectmen were not looking to cut any positions or change any positions...the Board wants positions to stay the same....just because a position was vacant for eight months, doesn't mean the position is not going to be filled...this line for the police department is important and should stay as it is..."

Brian Forst stated that, "...the Budget Committee's decision was based on adjusted insurance line and the rest based on the fact that the current position is not filled...they (Budget Committee) asked the Chief if he could run the department with the budget he recommended...the Chief felt that he could...the Budget Committee looked at the numbers for justification on their recommendations..."

Allen Everett asked, "Why was there a 35% budget cut for the Historic District Commission"? Brian Forst explains it was based on last year's funds that were not used...

Wayne Zold asks about the expenses regarding increase in the contracted assessor's line...25% increase asks for reason it's increasing...Donald Guarino explains change in law allows the town to tax telephone company for lines...and for electric companies for electric lines and needed to increase to cover assessing costs of assessing for this new tax. Can now tax utilities based on new legislation...the town will gain it back in tax money...not to confuse with assessing done with additions and improvements....

Moderator Sisti called the Amendment to a voice vote in the amount of: \$3,424,600.

Voice Vote: Too close to call.

Hand Count: Yes: 108 No: 130*

AMENDMENT #1 DEFEATED BY HAND COUNT.

The Moderator directs the body back to original motion - \$3,407,898.00

Dick de Sève asks for an explanation on page 111... he would like to know why the Building Inspector's budget shows only the bottom line with no detailed numbers showing for the Budget Committee's recommendation...Stan Bean responded, "...this is one of those lines that the Budget Committee looked at and felt there were many areas that could be cut...there was quite a discussion about this same line item last year...going through what we (Budget Committee) felt could do the job we came up with the bottom line number with that amount as our recommendation to the Selectmen...it is up to the Board to decide where to make the specific cuts."

ARTICLE #16 PASSES (\$3,407,898) BY VOICE VOTE.

ARTICLE #17: To see if the Town will vote to raise and appropriate the sum of Eleven Thousand Dollars (\$11,000.00) to be deposited in the following Non-Capital Reserve Accounts. (Board of Selectmen Recommend \$11,000.00) (Budget Committee Recommend \$11,000.00)

	SELECTMEN	BUDGET COMMITTEE
Non-Cap. Res. Office Equipment	\$ 2,500.00	\$2,500.00
Non-Cap. Res. Court Cases	3,500.00	3,500.00
Non-Cap. Res. Town Bldg Repair & Maintenance	<u>5,000.00</u>	<u>5,000.00</u>
TOTAL	\$11,000.00	\$11,000.00

Stan Bean **moved** Article #17 as written; **seconded** by Richard Lucas.

ARTICLE #17 PASSES (\$11,000) BY VOICE VOTE.

ARTICLE #18: To see if the Town will vote to raise and appropriate the sum of Three Hundred Forty Four Thousand Five Hundred Twenty One Dollars (\$344,521.00) to be deposited in the following Capital Reserve Accounts. (Board of Selectmen Recommend \$344,521.00) (Budget Committee Recommend \$344,521.00)

Cap. Res. Reval/Assessing Update	62,500.00
Cap. Res. Fire Engine Fund	87,400.00
Cap. Res. Town Septic System	2,000.00
Cap. Res. Town Driveways	5,250.00
Cap. Res. Town Roofs	4,000.00
Cap. Res. Salt/Sand Cover	1,000.00
Cap. Res. Highway Equipment	64,040.00
Cap. Res. Recycling Equipment	6,867.00
Cap. Res. Fire Command Vehicle	5,000.00
Cap. Res. Police Cruiser	29,000.00
Cap. Res. Bridges	51,964.00
Cap. Res. Replace Forestry 1	8,000.00
Cap. Res. SCBA	<u>17,500.00</u>
TOTALS	\$344,521.00

Mark Sawyer **moved** Article #18 as written; **seconded** by Brian Forst.

Tom Howe asks the Moderator being that Article #14 changed the name of the Capital Reserve for Replace Forestry 1, should that technical correction to that line now be call Cap Res. Replace Forestry Vehicle? Moderator states that it should officially be corrected in the records for clarity as per the vote of Article #14 to: Cap. Res. Forestry Vehicles Replacement.

A question for the definition of SCBA was asked...Steven Latici responds, "...Self-Contained Breathing Apparatus...the equipment has to be tested every year...it is very expensive...air tanks that need to be replaced due to the shelf life."

A question was asked, "If the police cruiser line in Article #18 is the same as the police cruiser in Article #20"? Stan Bean responds, "They are not...the police cruiser is one of

those articles, one of those issues where we debate back and forth whether it should be a Capital Reserve item or not...the idea was that we used to have two years for the fire cruiser than one year for the police cruiser before purchasing...it just wasn't evening up...we are trying to come up with a number that we could set aside each year that would then...space out the amount having to be raised each year....Mr. Bean explains that they try to come up with a number to keep up with the rotation of the equipment...trying to get the schedule on track...when it comes up on a warrant again to purchase, the funds will be available to withdraw..."

Amendment #1: Brett Currier **moved to amend** to reduce Cap. Reserve Police Cruiser line to \$0.00 for a bottom line of **\$315,521**, a decrease of \$29,000; **seconded** by Philip Ray.

Brian Forst states, "We are voting on monies to be put away on expenditures...we sat here a few years ago and cut \$100,000 that was being put aside for fire equipment Capital Reserve for Fire Equipment..." He explains, "...The mission of capital reserve accounts are to help level your tax in that it is set up and designed to give minimal impact and level out the tax over time...do understand, if you vote to zero out these funds, SB2 or no SB2,...you have to make a decision as to whether or not you're going to save your money or pay more taxes..." The Budget Committee recommended this in trying to get this capital reserve account back on track...The idea behind this account is to have it for future purpose and help keep your tax rate down..."

Mr. Currier states, "We're not buying a fire truck, we're not spending four or five hundred thousand. I understand saving for a fire truck, it's a whole different item that we had to raise in taxes last year... what we're asked to do doesn't feel this is a big ticket item like a fire engine is..." We don't need a police cruiser this year...put \$5,000 aside for a cruiser every year, not \$29,000...we'll have enough in the Capital Reserve for two cruisers...we don't need to tax everyone on something we don't need ..."

AMENDMENT #1 DEFEATED BY VOICE VOTE.

Mr. Currier requests a hand count. Moderator Sisti calls Amendment #1 to a hand count.

Hand Count: Yes: 65 No: 166*

AMENDMENT #1 DEFEATED BY HAND COUNT.

Amendment #2: Laurie Sanborn **moved to amend** to reduce Article #18 to **\$243,081**, **seconded** by Fred McVey.

AMENDMENT #2 DEFEATED BY VOICE VOTE.

Moderator Sisti directs the body back to the original motion

ARTICLE #18 PASSES (\$344,521.00) BY VOICE VOTE.

ARTICLE #19: Submitted by Petition To see if the Town will vote to raise and appropriate the sum of Forty Five Thousand Dollars (\$45,000.00) for operating expenses of the Gilmanton Year-Round Library. (Board of Selectmen Recommend \$0.00) (Budget Committee Recommend \$45,000.00)

Anne Kirby **moved** Article #19 as written; **seconded** by Philip Ray.

Amendment #1: Theodore Maltzie **moved to amend** Article #19 to **\$25,000**, a decrease of \$20,000; **seconded** by Cindy Houghton.

AMENDMENT #1 DEFEATED BY VOICE VOTE.

Moderator Sisti opens the secret ballot voting at 1:50 p.m.

ARTICLE #19 PASSES (\$45,000.00) BY BALLOT VOTE.

Ballot Vote: Yes: 152* No: 112

ARTICLE #20: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to purchase and equip a new Police Cruiser and to fund this appropriation by authorizing the withdrawal of Thirty Thousand Dollars (\$30,000.00) from the Police Cruiser Replacement Capital Reserve Fund. (Board of Selectmen Recommend \$30,000.00) (Budget Committee Recommend \$30,000.00)

Stan Bean **moved** Article #20 as written; **seconded** by Francis White.

Voice Vote: Too close to call

Hand Count: Yes: 87* No: 61

ARTICLE #20 PASSES (\$30,000.00) BY HAND COUNT.

ARTICLE #21: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) for the installation of a new entrance at the Recycling/Transfer Facility and to fund this appropriation by authorize the withdrawal of Twenty Thousand Dollars (\$20,000.00) from the Capital Reserve Recycling/Transfer Facility Improvement Fund. (Board of Selectmen Recommend \$20,000.00)(Budget Committee Recommend \$000.00)

Richard Lucas **moved** Article #21 as written \$20,000.00; **seconded** by Cheryl Stafford.

ARTICLE #21 DEFEATED BY VOICE VOTE.

ARTICLE #22: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000.00) for Speed and DWI Enforcement, said sum to be funded by New Hampshire Highway Safety Grants, these grants are for salaries and will not be

expended unless the grants are received. (Board of Selectmen Recommend \$3,000.00)
(Budget Committee Recommend \$3,000.00)

Speed Detail	\$ 1,500.00
DWI Detail	<u>1,500.00</u>
TOTAL	\$ 3,000.00

Richard Lucas moved Article #22 as written; seconded by Philip Ray.

ARTICLE #22 PASSES (\$3,000.00) BY VOICE VOTE.

ARTICLE #23: To see if the Town will vote to raise and appropriate the sum of Fifteen Hundred Dollars (\$1,500.00) for ATV Enforcement, said sum to be funded by New Hampshire Fish and Game Enforcement Grant, these funds will not be expended unless the grant is received. (Board of Selectmen Recommend \$1,500.00) (Budget Committee Recommend \$1,500.00)

Brett Currier moved Article #23 as written; seconded by Vincent Baiocchi.

ARTICLE #23 PASSES (\$1,500.00) BY VOICE VOTE.

ARTICLE #24: To see if the Town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (\$3,500.00) for Underage Drinking Enforcement, said sum to be funded by a Department of Justice Grant, these funds will not be expended unless the grant is received. (Board of Selectmen Recommend \$3,500.00) (Budget Committee Recommend \$3,500.00)

Cindy Houghton moved Article #24 as written; seconded by Richard Lucas.

ARTICLE #24 PASSES (\$3,500.00) BY VOICE VOTE.

ARTICLE #25: To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000.00) for the start of the process of listing all properties for the revaluation scheduled for 2014. And to fund this appropriation by authorizing the withdrawal of Thirty Five Thousand Dollars (\$35,000.00) from the Revaluation Assessment Update Capital Reserve Fund. (Board of Selectmen Recommend \$35,000.00)(Budget Committee Recommend \$35,000.00)

Richard Lucas moved Article #25 as written; seconded by Cheryl Stafford.

ARTICLE #25 PASSES (\$35,000.00) BY VOICE VOTE.

ARTICLE #26: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to fund milfoil treatment for the lakes of Gilmanton. (Board of Selectmen Recommend \$1,000.00) (Budget Committee Recommend \$000.00)

Cheryl Stafford moved Article #26 as written; seconded by Richard Lucas.

David Russell speaks to importance of supporting this article...Priscilla Plourde speaks to 2011 cost \$16,000 of the treatment of milfoil last year...Steven Latici speaks not

against the efforts...not the money...but strongly advises that Rocky Pond utilize the state methods available and incorporate a district with a board of commissioners that would be able to appropriate money for those owners on Rocky Pond...the residents of Rocky Pond would have to pay for the treatments...If adopted provisions would give them the avenue to collect the money through taxes.

ARTICLE #26 PASSES (\$1,000.00) BY VOICE VOTE.

ARTICLE #27: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) to update the Emergency Operations Plan for the Town, said sum to be funded by an Emergency Operations Grant; this grant has all ready been approved by the State of New Hampshire. (Board of Selectmen Recommend \$2,500.00)(Budget Committee Recommend \$2,500.00)

Cheryl Stafford moved Article #27 as written; **seconded** by Richard Lucas.

ARTICLE #27 PASSES (\$2,500.00) BY VOICE VOTE.

ARTICLE #28: To hear the reports of any Committees chosen and pass any votes relative thereto.

Richard de Sève moved Article #28 as written; **seconded** by Francis White.

Hearing that there are no further reports or business, Moderator Sisti stated that it has been his honor to conduct Gilmanton's last traditional town meeting. He reminded the body that SB2 still requires participation in the form of the deliberative session and it is hope there will be a strong attendance as they are conducted like the town meeting.

Moderator, Mark Sisti adjourned the annual business meeting of the Town at 3:30 p.m.

The Town Clerk gave the Oath of Office to Town Moderator Sisti, who, in turn, gave the same oath to the following elected officials that were present after the business meeting:

- ✓ Betty Ann Hughes
- ✓ Brett A. Currier
- ✓ Frederick A. Buchholz, Jr.
- ✓ Donna M. White
- ✓ Raymond M. Daigle
- ✓ Mark A. Sawyer

On Monday, March 19, 2012, Glen Waring and Candace Daigle took the Oath of Office with the Town Clerk. On Thursday, March 21, 2012 Neil Roberts and on Friday, March 22, 2012 Paul Perkins took the Oath of Office with the Town Clerk.

Respectfully Submitted,

Debra A. Cornett

A true copy, attest.

BOARD OF SELECTMEN

Dear Residents of the Town of Gilmanton:

The year of 2012 proved to be the “best of times and the worst of times”, as the saying goes, for the Town of Gilmanton.

The 2012 year began with saying goodbye to a long term resident and Budget Committee member, Mr. Frank Bosiak, who passed away in the month of February. Mr. Bosiak faithfully served on the Budget Committee for over 40 years. He is greatly missed!

Senate Bill 2 was brought forward as a petition warrant article and the residents voted to enact SB 2 in the March elections. The Town of Gilmanton said goodbye to our traditional annual town meeting and said hello to Senate Bill 2.

In December, we were faced with our town administrator going on a three month leave of absence. I want to thank the office staff in the Selectmen’s Office for stepping up as a team, each taking a portion of his responsibilities and getting the job done all the while continuing to complete their duties and not sacrificing the level of professionalism. The Selectmen’s office staff continues to prove that they give 100% to this Town.

The Academy Building window restoration project is nearing completion. On your next visit, please take note of the new windows that not only conserve energy but also actually open and close!

Police Chief Phillip O’Brien resigned in late spring and the Town contracted with the Belknap County Sheriff’s Department for an interim police chief until another chief was secured. Detective Bill Robarge filled in as our interim chief and did an outstanding job. Members of the community welcomed him as he fostered stability for both the police department staff and throughout the Gilmanton community. The Board of Selectmen hired Police Chief Joseph Collins in August of 2012. Chief Collins brings with him several years of experience as the police chief from the Town of Effingham. In other changes, we welcomed Patrolman Christopher Gustafson and Patrolman Casey Brennan while Patrolman Stacey Fiske and Patrolman Cory Krochmal resigned to take positions elsewhere. In December, Chief Collins recommended that Patrolman Matthew Currier be promoted to the sergeant’s position. Sergeant Currier was sworn in toward the end of December.

Likewise, the Fire Department had a slight turnover in personnel and hired Christopher Griffin. FF/EMT Griffin is not new to our community. He has been with us for a few years, starting as one of our firefighter students. FF/EMT Dennis Comeau was hired by the Laconia Fire Department.

Our Highway Department continues to forge ahead with servicing the residents throughout the year, at times in very challenging weather conditions. A Roads Committee was established to assist Road Agent Perkins by making recommendations for the repair and restoration of our network of roads. The Highway Department said goodbye to Tony Botten and welcomed Scott Gagne.

Our Transfer Station/Recycling Center continues to be productive and is often thought of as the place to congregate to keep up on the “happenings” in town. Facility Manager Justin Leavitt continues to be our strongest advocate for recycling and he has the stats ready to recite when he finds a receptive ear! He continues to work with the Gilmanton School students on their recycling projects.

The Board of Selectmen would like to thank all of the residents that tirelessly serve on the Town’s boards and committees and give up their time to continue to foster a sense of community for the Town of Gilmanton. We truly appreciate your service.

Yours truly,

Rachel M. Frechette Hatch, Chairman
Board of Selectmen



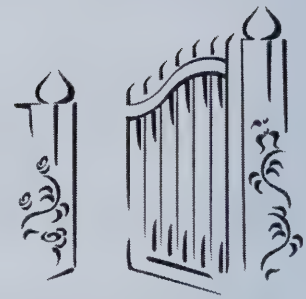
TRUSTEES OF CEMETERIES

Post Office Box 56

Town of Gilmanton, New Hampshire 03237-0056

cemeteries@metrocast.net www.gilmantonnh.org

ANNUAL REPORT 2012

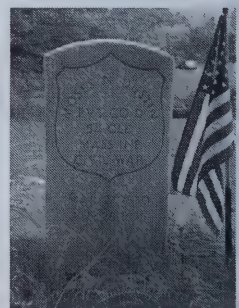


This has been a year of Loss, Opportunity and Discovery for the Trustees. First and foremost is our sincere regret at the resignation of Marion McIntyre. Marion has been a Trustee since 1989, 23 years! So many of us joined Marion for work parties, cleaning out cemeteries, and finding numerous head stones that had fallen over and been covered by turf. Such fun! Such important work! Marion provided even more years to solving family searches for genealogy information. In many other ways Marion's volunteer work in the community helped preserve and honor Gilmanton's Heritage. We hope she will continue to help us solve our History Inquiries! John Dickey very graciously agreed to fill her term until the upcoming election. We welcome John on board and hope he will consider staying with us for the long-term.

Over the years, the Trustees have been able to secure easements to some of the cemeteries that have to be accessed over private property. We are always anxious to permanently preserve such access and a wonderful opportunity arose unexpectedly this year for the Osgood Cemetery which is located off Loon Pond Road. George Twigg, the abutting landowner, has always allowed us access over his property to the Cemetery, but when we learned that this lot was one of the bundle of properties that the Gilmanton Land Trust, Gilmanton Conservation Commission and Five Rivers Conservation Trust were attempting to preserve "*For Everyone, Forever!*", we rushed to see if they would consider a permanent easement to the cemetery as part of the project. Although this was a very complex and difficult undertaking for those involved, they were welcoming to our request and at no cost to the Town (with the exception of the access survey) George and Anna Mae donated the access to the Town and the other parties to the transaction worked diligently to make it a reality. Access to another Gilmanton cemetery has now been permanently preserved.








During the year, new residents in one of the Corner's historic homes discovered a headstone being used as a doorstep. The headstone was of Moses N. Dustin, 1830–1895. Little is known about Moses, but a recent news article indicates that he was Gilmanton's first African American and that he was a Civil War Veteran who lived and worked as a laborer in Town until the day he died at age 64. Anecdotal history tells us that his final wish was to be buried far away from the graves of those who knew him; he said if they didn't like him when he was alive, he didn't want to be near them when he was dead. Knowing that his burial site in the Beech Grove Cemetery already contained a headstone, which was not a duplicate of the stone found, the Trustees undertook an investigation. It was learned that a prior occupant of the home had researched Moses and found that his original headstone did not accurately reflect his entire military career. A new stone was commissioned and erected in place of the original headstone. The Trustee's Policy on such headstones is that they are a sacred memorial of the life and







death of the deceased and that they should be returned to that protected resting place. Such activity is also regulated under State law. The stone was readily returned to the Trustees and has joined the newer stone at Moses' gravesite.

It is not unusual to find such gravestones and other cemetery markers outside of their intended cemetery. If you know of such items, please just contact the Cemetery Trustees. The items will be returned to their original site if known, or placed within a protected environment so that their original status as a memoriam is preserved.






Other 2012 Cemetery projects included:

-  Re-erection of a Mack family headstone found at a private residence into the Mack family lot in Beech Grove Cemetery (2011)
-  Adoption of a Policy to address duplicate and unknown gravestones located in the community
-  Attendance at NH Cemetery Association and NH DRA workshops
-  Completion of a 265' section of wall at the Beech Grove Cemetery. The work was completed in December and Trustees appreciate the cooperation of the abutting landowner, Anastasy, who allowed the contractor to access the site over their property.
-  Adoption of a Policy to prohibit Geocaching within Town Cemeteries

Our 2013 "*List of Things To Do!*"

-  Install granite posts across the new section of the Buzzell Cemetery to delineate the access drive
-  Post information/regulation signs at cemetery sites and erect easement and access markers
-  Draft Trustee Handbook
-  Work with Probate Court to simplify lot ownership process

The Trustees wish to thank:

-  Our contractors, Carl Moorehead, Courtney Kelly of ArborTech, and Kevin Fife of Twin Elms Landscaping for their great work this year
-  The Voters of the Town of Gilmanton for their continued support of these important sites
-  Richard Foss for his continued support of the Foss Cemetery maintenance
-  Neighbors to the Sawyer Lake and other cemeteries who help to maintain the sites, remove brush and limbs, allow access over their property to the cemeteries and keep a watchful eye on these important community sites
-  Others who voiced their interest in "adopting" a site for future care and protection

Additional information on sites, including available lots can be accessed on the Town website. Please contact us at any time with your information, questions or comments.

Very Respectfully Submitted,

Candace Daigle
(603) 267-8274

Leonard (JR) Stockwell, Jr.
(603) 267-7502

John Dickey
(603) 267-6098



Gilmanton Conservation Commission

PO Box 550

Gilmanton NH 03237-0550

The Gilmanton Conservation Commission (GCC) was established in 1966 for the proper use and protection of the Town's natural resources, and for the protection of its watershed resources. As the Town has grown in population, so has the task of the GCC. It is our given mission to work towards conserving the natural resources that serve the health and well-being of the residents of Gilmanton. We serve this mission through a diverse suite of activities including: education, land conservation, land stewardship, and advisement to both state departments and local boards.

Land Conservation

Land protection and proper land stewardship are critical to the protection of our natural resources and the preservation of the rural atmosphere that is important to the Town's residents. The Town owns or holds conservation easements on approximately eighty four lots, half of which are less than an acre in size.

During 2012, the GCC and Town of Gilmanton became a partner in the project known as "*Gilmanton's Greatest Views – For Everyone, Forever!*" This extraordinary project is being led by the Directors of the Gilmanton Land Trust, in partnership with the Five Rivers Conservation Trust. If successful, the project will secure a permanent conservation arrangement for four areas of land including views from Frisky Hill and other areas with outstanding scenic, agricultural, habitat, recreational, and historic importance for Gilmanton. The protection of these lands has been a consistent priority of the community expressed through the 1990 "Cornerstones of Gilmanton" community survey, the 1998 "Local Resource Protection Priorities" project of the Lakes Region Planning Commission, and the 2004 "Natural Resources Inventory" prepared by the GCC.

During February of 2012, the Board of Selectmen, after receiving substantial input at a public hearing, voted unanimously to support the project by approving the GCC request to commit \$120,000 of the existing Conservation Fund toward the campaign, contingent on review and approval of final documents. Under the current proposal, the Town of Gilmanton would have ownership of the properties referred to as "Meetinghouse Pond" and "Frisky Hill Viewpoint-South," as well as executory interests in the two proposed conservation easements on Route 107 Upper and Lower Fields" and the "Loon Pond Road Field." As of 12-31-12, fundraising efforts have collected sufficient funds to move forward.

Below is a summary of some of the key features of each proposed conservation area:

Frisky Hill Viewpoint-South (15.03 ac)

- Sweeping, long-distance views from Route 107, across much of Gilmanton into Maine

- Highly productive hayfields and agricultural soils
- Man-made and beaver ponds

Route 107 Upper & Lower Fields (20.98 acres)

- Long distance views from Route 107, across Loon Pond, into western NH
- Highly productive hayfields and agricultural soils
- Frontage on Loon Pond

Meetinghouse Pond (41.03 acres)

- Scenic, highly productive hayfield and agricultural soils, along Meetinghouse Pond
- 1,050 ft of scenic, undeveloped shoreline on Meetinghouse Pond, adjacent to Town-owned conservation land
- Wetlands with wildlife habitat, and high-quality woodlands for forest management
- Snowmobile trail within a local network maintained by the Gilmanton Snowmobile Club
- The historic Swain family homestead including a c. 200-year old stone structure for processing flax found no where else in NH!

Loon Pond Road Field (8.45 acres)

- Scenic, highly productive hayfield and agricultural soils, at the junction of Loon Pond and Griffin Roads
- Located adjacent to the historic Osgood Cemetery

During 2013, the GCC is expected to hold additional meetings to receive input on possible conservation easement language for the parcels. As part of this process, the GCC will also hold meetings to receive input on possible management activities on the properties.

Education

Education remains as an important goal of the Conservation Commission. During 2012, the GCC co-sponsored a presentation by Harry Vogel of the Loon Preservation Committee titled "Protecting Our Loons in Our Lakes." This program was well received at the library and will likely be sponsored again in the future.

Land Stewardship

Timber Management:

In 2012, the Conservation Commission worked with the Board of Selectman to schedule a timber harvest at the Thompson Town Forest. The overriding goals of the work are to improve the quality of wood within the forest, as well as manage and improve wildlife habitats. This effort is expected to generate revenue for the town, which would benefit the General Fund.

Conservation Land Monitoring:

In addition to regular stewardship, the Town is tasked with overseeing all of the conservation lands for which it is responsible. This means that all parcels must be routinely monitored. The following parcels were monitored in 2012 with the help of

volunteers: Ayers Brook Town Forest, Bingham Farm Conservation Area, Beaver Woods Nature Reserve, Cogswell Mountain Conservation Area, Halls Hill Swamp, Nelson Brook Town Forest, Elizabeth “Betty” R. Smithers Town Forest, Ella Stroud Memorial Forest, Thompson Town Forest, and numerous small lots around Shellcamp Pond.

Trail Map Development:

The GCC also continues to develop trail maps for the town’s conservation properties. During 2012, the GCC located various trails on the Elizabeth “Betty” Smithers Town Forest, Beaver Woods Nature Reserve, Nelson Brook Town Forest, and at the Bingham Farm Conservation Area. We are actively working on preparing a trail map for the Bingham Farm Conservation Area utilizing a Geographic Positioning System (G.P.S.) to locate the trail network. We also utilize the GIS Program ArcMap to review and assess conservation properties.

Advisement

Similar to many other Conservation Commissions, the GCC is an active participant in the wetland permitting process. The GCC is responsible for reviewing wetland applications submitted to the NH Department of Environmental Services (DES) and providing comments when necessary. As part of this process, the Commission reviews submittals and conducts a field inspection for many Permit-by-Notification, Minimum Impact, and Standard Dredge and Fill applications in order to prepare comments to the DES. The GCC also responds to complaints, concerns, and questions regarding wetlands, shoreland protection, and the permitting process from Town residents. It is the Commission’s strong preference to assist with the permitting process when requested, rather than file a complaint form with DES. As a result, please feel free to contact the GCC should you have any questions about navigating what can be a confusing process.

In addition to the above activities, members of the GCC also function in an advisory role to the Planning Board, Zoning Board of Adjustment, and Board of Selectmen. Most subdivision and site plan applications are reviewed by the GCC and any recommendations regarding natural resources are communicated to the Planning Board. The GCC meets with the Board of Selectmen to discuss matters of mutual concern as necessary.

Public Participation

The accomplishments of the GCC are due in no small part to a variety of outside volunteers. We continue to enjoy the support of a group of volunteers known as the Gilmanton Land Crew. This group is designed for people who would like to help the GCC, especially in the out-of-doors, but who do not necessarily want to attend regular monthly meetings. If you are interested in having fun and contributing your time, please contact the GCC at 267-6700 or at conservation@gilmantonnh.org. We would like to thank all of the volunteers who graciously donated their time and services during 2012.

Currently, there are openings for both regular and alternate members and we are always looking for new volunteers for the Gilmanton Land Crew. Please contact the Commission at 267-6700 or by e-mail at conservation@gilmantonnh.org if you are interested in becoming a member or volunteering in a different capacity. A small town

like Gilmanton relies greatly on its volunteers and any contribution makes a huge difference.

Respectfully Submitted,

Tracy Tarr, Chair
Dick de Seve, Vice-Chair
Erin Hollingsworth

Patrick Hackley
Joe Derrick (alternate)
Sue Hale-de Seve (alternate)



TOWN OF GILMANTON

FIRE DEPARTMENT

1824 NH Route 140
Gilmanton IW, NH 03837
Tel: (603) 364-2500
Fax: (603) 364-2501



Fire Chief Paul J Hempel

Your Gilmanton Fire Department answered 426 calls in 2012, 145 Fire calls, 218 Medical calls, 42 Motor vehicle accidents and 21 service calls. As Department head I would like to thank the community for the support you provide our department. Our current staffs of fulltime and call personnel are working hard to ensure that you receive the very best in emergency care. We are committed to you and proud to serve. We are training on a regular basis and continually work to develop skills to will allow us to do a better job.

Members participated in various training evolutions including live burn training, advanced medical training; In October Gilmanton Fire hosted a Big Water seminar that brought in neighboring communities to work on the challenges of rural water supply. This was a two day seminar taught by instructors from Maryland. Over 50 personnel participated.

2012 saw the delivery of our new 9A1, this unit is housed at the IW Station and replaced a 2001 ambulance. We are proud to have this new unit serving you.

During 2012 several hydrant sites were repaired, Manning lake, and 129 on Rollins pond were put back into service. We are targeting several other sites in 2013 that will enhance our rural water supply.

September saw the hiring of new Fulltime FF/EMT Christopher Griffin, Chris has served the department as a student and call member for a number of years. We are glad to have him on board as a fulltime employee.

The Fire Department received a generous donation from the Fireman's association. We were presented with two Automated Defib units that will be housed on our engines. These will prove a valuable tool

The Gilmanton Fire Department consists of 4 fulltime employees that cover staffing from 7a-7p Monday-Saturday, All other hours our covered by our dedicated call personnel. All of our call employees have been State certified in either the Fire or EMS field, and in many cases our call personnel are certified in both disciplines. This is requires a tremendous effort on their part.

They are a dedicated group of individuals that stand ready to serve. Our call personnel work extremely hard to hone their skills to ensure they are providing the very best in care.

We currently have three student interns living at the firehouse while they pursue their degrees in Fire Science at the local community college. These young men are the future and we are glad to have them part of our team; they are hard working and have proven to be an asset to our organization.

We have also welcomed several new call personnel to the roster in 2012. These folks have committed to training and have worked to achieve certifications in both Fire and EMS. This is an imposing task. A State Certified Level One FF class requires nearly 6 months of training.

This is usually done in the evenings after work. This class is approximately 225 hours long. On the Medical side EMT certification requires another 220 hours or so. We are always interested in cultivating new members. Please give us a call to see how you may help.

The Gilmanton Fire Department has set a Facebook page this year. "Like" us and stay in touch with what our members are accomplishing during the year. Check in for public safety information and updates as well.

As we move into 2013 we look forward to serving you in a prompt and professional manner. If the need arises please remember to dial 911 any time of day or night.

Yours in Safety,

Chief J Hempel

FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

Due to a record warm winter and little snow, our first fire occurred on February 4th with several more early fires to follow. Normally a large percentage of the warm windy days with low humidity occur when the ground is saturated from a long snow covered winter. By the time the surface fuels and ground dry out enough to burn, we only have a few weeks until "green up". This year however we had an extended period of these favorable spring fire conditions. Our largest fire in the state was 86 acres. The average size fire was .6 acres. Extensive summer rains kept total acreage burned to near normal levels

As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Several of the fires during the 2012 season threatened structures, a constant reminder that forest fires burn more than just trees. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

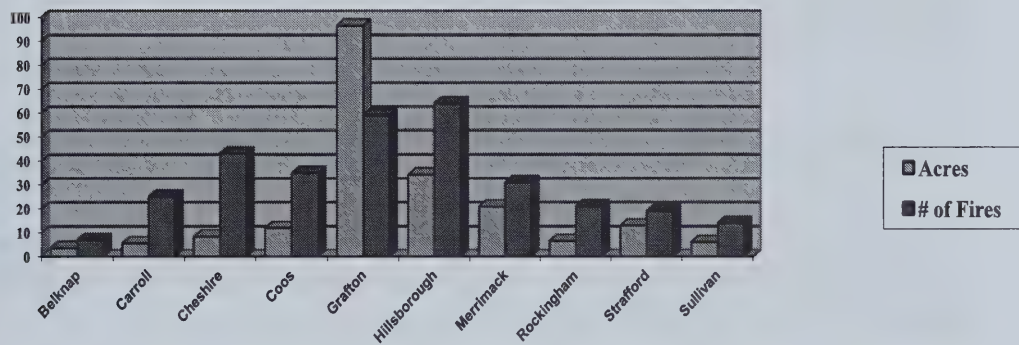
ONLY YOU CAN PREVENT WILDLAND FIRE

2012 FIRE STATISTICS

(All fires reported as of October 2012)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

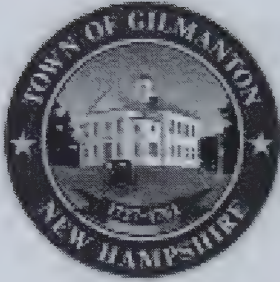
COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	3.6	7
Carroll	5.5	25
Cheshire	8.3	43
Coos	11.8	35
Grafton	96.5	59
Hillsborough	34.2	64
Merrimack	20.8	31
Rockingham	6.4	21
Strafford	12.9	19
Sullivan	6	14



CAUSES OF FIRES REPORTED

		Total	Fires	Total Acres
Arson	14	2012	318	206
Debris	105	2011	125	42
Campfire	14	2010	360	145
Children	15	2009	334	173
Smoking	17	2008	455	175
Railroad	0			
Equipment	6			
Lightning	7			
Misc.*	140	(*Misc.: power lines, fireworks, electric fences, etc.)		

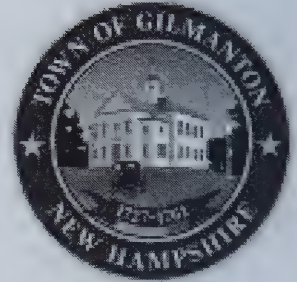
ONLY YOU CAN PREVENT WILDLAND FIRE



TOWN OF GILMANTON

EMERGENCY MANAGEMENT DEPARTMENT

1824 NH Route 140
Gilmananton IW, NH 03837
Tel: (603) 364-2500
Fax: (603) 364-2501



EMD Paul J Hempel III

Emergency management completed several projects in 2012. The town wide Emergency Operations Plan (EOP) was updated. This plan is completed every 5 years. The updating ensures that we are prepared in the event of a town wide emergency. The types of incidents that we may encounter are determined, and the resources necessary for mitigating the incident are outlined in the plan. A Public copy is available for viewing at the town offices

Emergency management also joined other departments in town and completed our Hazard Mitigation Plan. This plan is also a requirement of the Government. It address's our towns state of readiness in dealing with any hazardous situation that may arise. The updating and completion of these plans ensures that Gilmananton stands ready to meet the needs on the community should a town wide emergency occur. It also allows the Town to apply for State and Federal grant funding.

An upcoming project for 2013 is the acquisition of a radio repeater system that will enhance radio communications throughout town. The new system is proposed to be installed on the new cell tower located on Copp road. A grant has been applied for to help defray the cost associated with this project. The installation of a radio repeater would will give town departments the ability to communicate with one another throughout most of town.

The Gilmananton Fire Department has joined the Nixle communication system. This system will be used to help in making emergency alerts during an emergency event. You may sign up for a Nixle account on line free of charge at www.nixle.com.

Respectfully Submitted,

Paul J Hempel
Emergency Management Director

HIGHWAY DEPARTMENT

It's hard to believe another year has passed by. We started out with mild temperatures, then it became cold, with little snow storms but more ice storms. The temperatures began to rise to above normal early in March, which put us in the clutches of a HORRIBLE mud season, which caused a significant inconvenience to people that travel the dirt roads. Once the mud dried up, we were able to move on to regular routine road work.

One of the big projects this summer was the Loon Pond Project, which was done by Nutter Enterprises. The project consisted of installing 1,600 feet of under drain, cutting trees, and widening and ditching the road. Culverts were replaced and gravel was added where needed. Other projects included replacing culverts on various roads and routine ditching. On Canney Hill Road we added gravel and a base coat of pavement, and added 800 feet of under drain to the remaining dirt section. Other paving projects included a shim and overlay on Rollins Pond and Shannon roads, and crack sealing was completed on multiple roads.

At the end of October we dealt with a glancing blow from Hurricane Sandy, with downed trees causing power outages.

At this time, I would like to thank the Highway Department employees for all the hard work they have done. It was a tough year, but we managed to get through it. Also a Thank You to the Fire and Police Departments for working so well together in emergency situations, and a big Thank You to all of the contractors for all of your hard work over the past year. And finally, I would like to thank you, all of the Gilmanton residents, for your patience when inconvenienced during inclement weather and difficult conditions. We look forward to serving you in the future.

Respectfully submitted,

Paul Perkins, Road Agent
Brock Mitchell, Foreman
Eric Snell, Equipment Operator
Scott Gagne, Equipment Operator

HISTORIC DISTRICT COMMISSION

This has been a slow year for the Commission, perhaps reflecting the realities of a poor economy. Several meetings were held to work out the “relocation and demolition” portion of the Gilmanton Historic District Regulations. Finally after several years, the Procedures and Regulations are completed and are available at no charge to residents of the districts at the Selectman’s Office.

The Commission reminds residents in the two historic districts who are considering renovations, repairs or new construction which will result in a permanent change to the exterior of a building that you must have the commission’s prior approval. If there is a question as to whether or not an application is necessary, please contact the Land Use Clerk at 267-6700.

The HDC usually meets on the first Tuesday of the month, unless no applications have been filed. Our agendas are posted on the town website, at the Town Hall and in the Corners’ Post Office. The Commission is always looking for additional members, if you might be interested please attend one of our meetings. The public is invited to attend all meetings and their suggestions are valued.

Respectfully submitted,

Allen Everett, chairman
Deborah Chase
George Roberts, Jr.
Ernie Hudziec (alternate)
Brett Currier (Selectmen’s Representative)

CORNER TOWN LIBRARY
2012 TRUSTEES REPORT

2012 was the Corner Library's 100th Anniversary. It was marked by a wonderful celebration in June on a not-so-wonderful cool, windy, and wet day. Festivities had to be moved upstairs in the Academy Building, but no spirits were dampened, and we all enjoyed ice cream, cake and punch while being entertained with music and delightful balloon creations. The Trustees wish to express their sincere appreciation to the many people and businesses that donated their time, money and, in some cases, both, to this celebration.

This year marked not only our 100th anniversary, but also the completion of many significant projects, including building new bookshelves, refurbishing all windows, installing a new brick walkway with granite bench, and planting new shrubs. All was done with volunteers, great support from the community, and at no cost to the Town.

We again have seen an upward trend in library usage during 2012. Our volunteer librarian, Linda Hudziec, and her all-volunteer staff, deserve our gratitude for all the hours they put in and the creative ways they bring books alive.

As we look ahead to 2013, a wonderful opportunity presents itself to restore the original look and feel of the interior of the building. The original ceiling had a plaster and lath vaulted construction with exposed king post trusses. Most of the plaster was removed when we insulated the old fiberboard drop ceiling a couple of years ago. In the interim, we have been researching ways to bring back this original design without sacrificing energy efficiency, structural integrity or being cost-prohibitive. What we found was a spray-foam system, coupled with a metal lathe and plaster finish, that would allow the original beams to be exposed and both strengthen the structure and better insulate it. We plan to accomplish this at no cost to the town through the use of volunteers and fund-raising. The finished project will be an inspiration to all those who value true workmanship, history, and coupling modern technology with historic restoration. The Trustees look forward to working with all those who wish to help with this project.

As our journey continues to be the best we can be, we seek community input and guidance. This is your library and the Trustees wish it to reflect that fact. Please take the time to come in and visit and enjoy our book-of-the-month display.

Gilmanton Corner Town Library
509 Province Road
PO Box 504
Gilmanton NH 03237

Annual Report 2012

Receipts

Cash on hand January 1, 2012	2687.28
Town Appropriation	3500.00
Donations for media	1200.00
Fund raisers	3052.53
TOTAL:	10639.82

Payments

Utilities	2039.15
Birthday Party	1300.84
Media	1927.37
Supplies	833.92
Building Repair	1763.07
Dues	60.00
Programming	302.44
TOTAL:	8226.79

Balance on Hand December 31, 2012	2413.03
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Special Projects Account—dedicated funds

Cash on hand January 1, 2012	2762.30
Donations	1000.00
Interest	1.24

TOTAL:	3763.54
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Bookcases Purchased	741.00
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Balance on hand December 31, 2012	3022.54
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CORNER TOWN LIBRARY
LIBRARIAN'S REPORT

We have had a very wonderful and busy year here at the Gilmanton Corner Library starting the year with January's theme: "The Berenstain Bears 50th Birthday."

- February: "Charles Dickens 100th Birthday"
- March: "Read Across America" with Dr. Seuss. The library renewed its memberships to The Currier Museum, SEE Science Children's Museum and The New Hampshire Historical Museum.
- April: Library Week: "You Belong @ Your Library" celebration with balloons and children's "First Library Booklets. A library letter was sent to thank our past donors for their support and to invite them to our 100th Anniversary Party in June. Display of "Earth Day" April 22. All windows were refurbished and painted outside by Ernie Hudziec and inside by Butch White.
- May: "Children's Book Week" May 7 - 12. The library's beautiful brick sidewalk was put in for the opening of our summer hours May 1. Thank You to Steve Chmielecki for his beautiful job!
- June: Gilmanton Corner Library's 100th Anniversary Party celebration with cake, ice cream, punch, "Dave the Twister" balloon man, music, library commemorative glass ornaments, book bags and magnets. Our thanks to to Meredith Bank, Bank of New Hampshire and Northway Bank for without their generous donations the party would not have possible.
- July & August: "Beware of Pirates" theme was a huge success as was our July 4th book sale. The library purchased new blinds to go with our beautiful windows!
- September & October: Our ever popular "Culinary Mystery Authors Month" with fresh baked treats to sample prepared from recipes in the mystery books. As always our trick or treat Halloween night at the library was well attended.
- November and December We decorated the library with the holidays themes.:

Throughout the year we expanded our collection with the latest best sellers of adult, young adult and young reader books. The library purchased over 200 new books, DVDs and CDs. 2012 was our best year ever with over 1000 patrons using our library.

Thank You Gilmanton for a wonderful and memorable 100 years!

Linda Hudziec, Librarian

- lgilmantoncorner@yahoo.com

GILMANTON PLANNING BOARD

The Planning Board continued to experience diminished activity for 2012, processing only 5 applications. Three applications were boundary agreements and the remainder were minor subdivisions. The remaining time was spent addressing our regulations and continuing to assess the town's ability to meet the need of workforce housing as mandated by the state.

The growth in Gilmanton continues to be slow due to the current economic circumstances. The Planning Board has been using the additional time to complete the update of the subdivision regulations and develop a steep slopes regulation to protect against runoff and to accommodate safety vehicles. In addition, the Planning Board revised the sign ordinance as it applies to the Light Business District and continues work on revision of its site plan regulations. The Planning Board coordinates with the Conservation Commission on a regular basis and also coordinates with the Budget Committee and all the town departments on our Capital Planning and budgets.

In the upcoming year, the Board will continue to assess additional sections of the planning regulations and policies. The Master Plan needs to be updated and the Board will work on individual sections of the plan over the year. The Board will also hold listening sessions in the Sawyer Lake District to talk with that community about how they want the area to develop. There are currently vacancies on the Board for two alternates. If you are interested in serving the community in this capacity, please forward your letter of interest to the Board of Selectmen.

The Planning Board meets regularly on the second Thursday of each month at 7 p.m. in the downstairs Conference Room at the Academy. The public is welcome to attend. Agendas are published in *The Laconia Daily Sun*, posted at both Post Offices and on the Town website at www.gilmantonnh.org. Please contact the Planning Office at 267-6700 if you have any questions or wish to be placed on the agenda.

Respectfully submitted,

Nancy L. Girard, Chair
W. John Funk, Vice-Chair
Marty Martindale

Wayne Ogni
Laurie Sanborn
John Weston

Desiree Tumas, Planning Administrator
Mark Fougere, Town Planner

Ralph Lavin,
Selectmen's Representative

GILMANTON POLICE DEPARTMENT

2012 was a year of change for the Gilmanton Police Department. In March, Sergeant Dennis Rector resigned his position after several years of service. In April, Philip O'Brien also resigned his position as Police Chief for the town of Gilmanton. Detective Sergeant William Robarge of the Belknap County Sheriff's Office, (who served as Gilmanton's Chief back in 2000 and 2001,) was brought in as Interim Chief until a replacement could be found. Interim Chief Robarge served until a Chief was hired in August. I would like to thank Sgt. Robarge for his service as well as Sheriff Craig Wiggin for allowing the town of Gilmanton to utilize Sgt. Robarge. His skills were vital in providing leadership through this transition and helping to set the course of building a professional police department.

In June, Officer Cory Krochmal was hired by the Northwood Police Department. Cory leaves after serving the residents of Gilmanton for 3 years. June also saw the hiring of Officer Christopher Gustafson who joins us after serving on the Belmont Police Department for eleven years. Officer Gustafson is a Field Training Officer, Firearms Instructor and Armorer, and former member of the Belknap County SWAT team. Welcome Officer Gustafson!

In August I was hired as your new Police Chief after serving in the town of Effingham for nine years as Police Chief. I was previously employed here in Gilmanton as Sergeant back in 2002 and 2003. Prior to that I served for eleven years on the Barnstead Police Department and the New Hampshire State Prison.

When I started in August the Town of Gilmanton was experiencing a high number of residential burglaries and gun thefts. Through the hard work of members of the Gilmanton Police Department enough evidence was gathered to get a search warrant for a residence on Allens Mill Road. The search warrant was executed with the assistance of the Belknap County SWAT team and Belmont PD detectives concluding with the arrest of three suspects and the recovery of 16 stolen firearms and a large amount of stolen merchandise. Almost 50 burglaries were solved in six communities around the Lakes Region. I am committed to having a Police Department that aggressively investigates all crimes to the fullest extent possible and bringing those responsible to justice.

In September Officer Casey Brennan joined the Gilmanton Police Department as a full time officer. Officer Brennan was one of our part time officers and also a full time officer in Belmont. Officer Brennan is an Army veteran and has served 4 tours in Iraq; he was also awarded the Bronze star. On behalf of the Gilmanton Police Department I want to welcome Officer Brennan and thank him for his service to our country! In December Officer Brennan attended a rigorous two week training program to become a certified D.A.R.E. officer. Officer Brennan is taking over our D.A.R.E. program at the Gilmanton Elementary School. Please be sure to say hi to Officer Brennan if you see him around town.

The first ever Neighborhood Watch in Gilmanton was formed under the leadership of Interim Chief Robarge and Officer Stacie Fiske. The Neighborhood Watch is open to all residents of Gilmanton and is currently headed by Susan Woodbury. If you would like

more information about this program or would like to become a member contact the Police Department at 267-7401.

In October, Officer Stacie Fiske left the Gilmanton Police Department to take a Deputy position with the Merrimack County Sheriff's Office. Officer Fiske served Gilmanton as our D.A.R.E. officer for 3 years and was instrumental in starting the Neighborhood Watch program. Officer Fiske described the Sheriff's Office as her dream job and we are happy for her, although we hated to see her go. Good luck Stacie!

December saw the promotion of long time Gilmanton PD member and former Senior Patrolman Matthew Currier to the rank of Sergeant. Sgt. Currier has worked hard and applied himself to his profession to earn this promotion. Sgt. Currier has taken numerous training classes and supervisor's courses to prepare for this new post. He is also a firearms instructor, field training officer, and former SWAT team member. Sgt. Currier is a hard worker who leads by example and performs his job with pride. Congratulations Matt!

I would like to thank everyone for their support since I have been here. I can see that the town supports its Police Department and all its members and we are all truly grateful for that. I would also like to thank the Board of Selectmen, the Gilmanton Fire Department, GES staff, all the town departments, the Belknap County Sheriff's Office, and all our surrounding Police Departments. A special thanks to our Animal Control Team of Felix J. Barlik and Victoria Carroll Parkhill. The dedication they have shown to the town is unparalleled and much appreciated. The support we receive from these agencies enables us to keep Gilmanton safe. I would also like to thank Robin Bonan our exceptional Administrative Assistant/Dispatcher and real "brains of the operation". Without Robin we couldn't provide the level of service the residents of Gilmanton have enjoyed. Thanks Robin!!

As we enter 2013 we as a Police Department are committed to provide a high level of police service delivered with professionalism and courtesy. We have applied for enhanced traffic enforcement grants, specifically speeding and driving under the influence. I want to encourage residents to abide by the speed limits, always wear your seatbelt, and never get behind the wheel of a vehicle after consuming alcohol. Even though we have arrested the burglars who were targeting Gilmanton in 2012 we all need to continue to be aware of anything of a suspicious nature in our area. If you see anything not quite right please call us right away and if it involves a vehicle write down the plate number. We would rather check and have it be nothing than have you not call. Keep doors, windows and vehicles locked at all times. Use deadbolts and outside lighting, and install an alarm if possible. Have a safe and happy 2013!!

Respectfully submitted,

Joseph M. Collins
Chief of Police

GILMANTON POLICE DEPARTMENT ACTIVITY STATUS

January 01, 2012 thru December 31 ,2012

COMPLAINTS HANDLED (CFS)	2287		
ACCIDENTS REPORTS	102		
PISTOL PERMITS	98		
VIN VERIFICATION	69		
FALSE ALARMS	74		
DOMESTIC DISTURBANCES	30		
PROPERT CHECKS	56		
CITATIONS ISSUED	52	SPEED, STOP SIGN, ETC	
WARNINGS ISSUED	772		
ARRESTS involving:			
AGG FEL SEX ASS	1	DWI	9
BENCH/DEFAULT	6	IEA	4
BURGLARY	2	ISS BAD CHK	2
COND AFTR ACC	1	P/C INTOX	4
CRIM MISCHIEF	1	REC STOLEN PROP	1
CRIM TRES	1	SIMPLE ASSAULT	2
DRIV AFT REVOC	2	THEFT	1
DVO VIO	2		
INCIDENT REPORTS involving			
BURGLARY	33	HARAS/STALKING	26
CRIM MISCHIEF	28	MV COMPLAINTS	212
CRIM THREAT	5	SERV OF PAPRWK	107
CRIM TRESS	8	SEX OFFENCES	5
DEPT. ASSISTS	332	SIMPLE ASSAULTS	5
DOG/ANIMAL COMP	183	SUSP ACTIVITY	179
FRAUD(credit card,bad checks,etc)	13	THEFTS	42
JUVENILE INVESTIGATIONS			
ASSAULT	1	DOM ISSUES	1
CRIM MISCHIEF	1	IEA	2**
CRIM TRES	2**	PC	1**

****ENDED W/ARREST**

GILMANTON POLICE DEPT STATISTICAL COMPARISON

	2008	2009	2010	2011	2012
Call for Services	2457	2657	2572	2510	2287
Pistol Permits	48	68	91	78	98
Warnings	1004	1097	1020	646	772
Traffic Summons	154	118	108	61	52
Accidents	82	75**	60	61	102
Arrests	153+	125++	78+++	*85	51**
VIN verifications	87	61	74	82	69
CASES INVOLVING					
Animal Complaints	200	230	218	204	183
Assaults: simple /sexual	5	10	8	9	10
Attempted Suicide/Suicide	2	6(1)	7	7	0
Burglary	13	18	20	40	33
Criminal mischief/vandalism	13	38	41	22	28
Criminal Threatening	1	0	18	13	5
Criminal Trespass	2	2	9	6	8
Dept. Assists	199	226	151	193	332
Domestic situations	38	28	36	42	30
Fraud (ID, credit card, etc.)	10	5	18	11	13
Harassment (phone/stalking)	5	9	18	20	26
IEA	2	3	5	3	4
Neighbor Disputes	0	15	8	9	0
Protective custody	20	30	10	9	4
Runaways/Missing Person	0	0	15	5	0
Theft	23	24	55	56	42
Alarms	97	70	106	121	74
Juvenile Invest.	50	55	35	30	8
(runaway,alcohol,drugs, assault, etc.)					

NOTE:

2009** indicates w/ fatal

Juvenile Investigation/Alarms new for 2008

28 are JUV arrests+ (2008)

29 are JUV arrests++(2009)

16 are JUV arrests+++ (2010)

10 are JUV arrests*(2011)

6 are JUV arestt *(2012)

REPORT OF THE TOWN CLERK/TAX COLLECTOR

The office of the Town Clerk/Tax Collector is responsible for planning, organizing and directing the daily combination of two official functions of Town Government. It is our goal to provide citizens with accurate and vital information, as well as an accurate accounting of the revenues collected for both offices.

We report to the Department of Safety: Division of Motor Vehicles, Title Bureau, Financial Responsibility, Department of Fish & Game and our local and state Department of Enforcement. We are also accountable to the Vital Records Bureau, Secretary of State's Office, Attorney General's Office, Department of Revenue Administration and the New Hampshire Municipal Association Local Government Center (LGC).

The Town Clerk's busiest function is that of registering and titling motor vehicles. In 2012 we processed approximately 5,918 vehicle registrations and realized an increase in revenues for motor vehicles from 2011 by approximately \$21,500. The Town Clerk's revenues for the Town, overall, increased by approximately \$25,400 from 2011. Credit Card usage increased in 2012, an added service in the office and online for motor vehicles, recycling stickers, dog renewals, vital records, property taxes, etc. This enabled us to go to a one-check system where checks get made payable to the Town and the State receives their funds electronically. Online usage enables taxpayers to pay their taxes by ACH (direct payment via your checking or savings account for a minimal fee of \$1.50). MasterCard, Visa, Discover and American Express credit cards can be used to pay real estate taxes. Credit card fees are passed on to the user and are currently 2.95% of the real estate's total bill.

VISA credit card rules only allow usage *in the office* for real estate property taxes; coming in 2013 VISA will be allowing usage of their card for other transactions in office (and online) hopefully by Spring. I have also applied with the DMV to process boat registrations, after certification of our software vendor and clerks, this service should be available by spring/summer of 2013.

Through Fish & Game sales, the Town receives \$3.00 for each OHRV we register and \$1.00 for each type of hunting/fishing license that we issue. We also sell memberships for the Gilmanton Snowmobile Association which allows residents to get the OHRV Resident and Non-Resident Club rate. This past year we saw an increase in Fish & Game registrations and licensing.

The State of New Hampshire titles vehicles for 15 years. **Starting January 1, 2013, titling of vehicles will be from 1999 to present.** For (new to you) *non-titled vehicles* you must present a *bill of sale with one of the following supportive documents: a copy of the previous owner's New Hampshire registration; or the previous owner's Title/Certificate of Origin; or a TDMV19A VIN Verification form.*

Our office has been online with the Department of Safety, Division of Motor Vehicles MAAP program for a number of years. Being online enables our office to process vehicles up to 26,000 GVWR, renew late vehicles (more than 90 days past due) as well as issue vanity and conservation plates and the new State Park Plates. Duplicate registrations, 30-day permits (i.e. for those snowbirds who have their registered vehicle

out-of-state but not inspected and need to come home to NH with the vehicle) and 48-hour permits for uninspected motor vehicles (i.e. you weren't sure if you were going to reregister or keep a vehicle and now it's late with the renewal and needs to be inspected) are also processed through the Clerk's office. These permits allow you to get from where the vehicle is garaged to the inspection station within the timeframe of the issued permits. As on-line agents we can process plate transfers, including leased vehicles and surviving spouses. All registrants receive a courtesy renewal letter which can be used to process renewals electronically, by mail, or if you choose to come in for your annual visit to the Clerk's office! Whichever method you choose, we strive to process your transaction in a timely and courteous manner enabling us to make it more convenient in the processing of residents' vehicles, motorcycles, trailers, etc.

You can find current information for all Town departments, boards, committees, minutes, agendas, organizations, community events, etc. on the Town's website: www.gilmantonnh.org. Most departments maintain the information on their page of the website. If you have any questions, suggestions, or comments, please let us know.

The Town Clerk serves as custodian of town records and their preservation. Gilmanton vital records go back only to 1859 on most of the records due to a fire in the early 1900's in which most records were destroyed. The Town of Belmont holds some Gilmanton's vital records in their possession (from when their town was part of Gilmanton). If you are doing genealogy and would like to search pre-1859 records, you may go to the Town of Belmont to research Gilmanton vital records dating back to 1742. Record restoration and preservation is tedious and time-consuming, but well worth the effort, to have properly stored and catalogued historical town records available for research of our past generations for many years to come. This year we were able to restore two volumes of original Town Records of Selectmen's Minutes from 1967 – 1971 and Town Meetings and Elections from 1980 -1998 and also had them imaged to 35mm security film.

The Clerk records include Utility Pole Permits, Articles of Agreement (filings for non-profit), Oaths of Office and Appointments, Sheriff's writs, IRS and other lien attachments, and State of New Hampshire Wetlands Applications. The Town Clerk is also responsible for the planning, organizing and directing of all Town, State and Federal Elections; including accepting filings for town and state office, in addition to preparing and arranging the printing of town ballots (containing Town elected officials, any zoning/planning questions and petitioned articles specifically directed by RSA to be on the official ballot). The Clerk serves as an election official at the polls; preparing and handling absentee ballots; assisting the Moderator with official election tallying and official election results; and the recording and reporting of the same with the Secretary of State's Office and the local and AP networks. Our office also provides Notary and Justice of the Peace service to our residents.

2012 was a busy year for elections. *Please look through the report for the results of the Elections.* Our Presidential Primary in January had a 47% voter turnout; Town Election had a 38% turnout with only 13% attendance at the annual Town Meeting; September's State Primary yielded a 33% turnout and the General Election in November had an all-time high of 87% voter participation with the new Voter ID law in place! It was extremely busy but moved along very well thanks to a lot of pre-planning and the

coordination of our Police Dept., Fire Dept., Highway Dept. and Election officials, so thank you to all!

We are going to the new format of ballot voting in 2013 (SB2). The process begins with departments meeting with Selectmen, they then meet with the the Budget Committee, who, makes their recommendations, which will then go to the Deliberative Session (*which is like the Annual Town Meeting where you may vote on the article amounts; make motions to amend dollar amounts up or down and have discussion*), on Saturday, February 2, 2013. After the Deliberative Session, the voters will vote for elected officials **and** on the zoning warrant articles and the warrant articles with the final monies to be voted on brought forth as a result of Deliberative Session on the ballot. The Ballot gets voted on March, 12, 2013. *Please be a responsible voter and educate yourselves with the information that will be available prior to voting, empowering all to make informed decisions.*

This office records and prepares data and documentation for marriage licenses and in the event of the occasional home birth, the Clerk prepares the birth certificate. We are using the Office of the Secretary of State, Vital Records Bureau Internet program, NHVRIN. We provide the service of printing certified copies of certificates for Birth (1983 – present); Death (1990 – present); Marriage (1989 – present); Divorce from (1990 to present * - **within six months of the search date*); Civil Unions (2008 to 2009) and Civil Dissolutions (2008 * - **within six months of the search date*). Although Civil Unions were converted to a Marriage at the beginning of 2012, the Clerk must still maintain Civil Union records. This is an important function, provided in the Clerk's office. We are responsible for preparation, certification, issuance and filing of vital statistics copies (marriage, births, deaths, divorce, civil unions and dissolutions) in accordance with state law. This system also supplies us with our end of year vital reports.

We thank all of those with dogs for remembering to annually license their dog(s). Dog licenses are required by April 30th of every year. 2013 dog tags are available! *If your dog(s) rabies shots are current*, come in and register your dog(s), or you may renew online, or by mail! We issue approximately Twelve Hundred dog tags per year! Please remember that in accordance with RSA 466:1, you must have your dog(s) registered on an annual basis by April 30th. As per RSA 466:7 & RSA 466:13-14, fines will accrue as of June 1st. Civil Forfeitures are issued in July. Suggestion to help remember: place a picture of your dog(s) on your calendar in the month of April as a reminder! More information on the fees and laws for dog licensing can be found on the Town Website.

The Tax Collector is responsible for accepting warrants and collecting revenue for property, yield tax (timber), excavation gravel taxes, and current use (land use change) penalties. Records for the collection of taxes are kept in a format set by the Department of Revenue and are remitted to the Town Treasurer on a weekly basis, for all taxes due and all revenues collected, abated and refunded. We also report uncollected taxes, manage the process of setting the dates for carrying out the tax lien and tax deed processes and making the proper recordings with the Registry of Deeds as required by RSA's in the tax procedure laws. Our work requires interoffice communication with the Assessing Department in regard to property changes as well as the Board of Selectmen in regard to tax deeding procedure. Other duties include responding to inquiries from

banks, tax service companies, mortgage companies, attorney's offices and the general public.

Annual workshops and conferences, sponsored by NHTCA and the NHCTCA (New Hampshire Tax Collectors & City and Town Clerks Association) and DRA (Department of Revenue) as well as LGC (Local Government Center), allow the Town Clerk/Tax Collector to learn the town clerk and tax collecting processes and to stay current with any changes in laws and procedures. Attending such conferences, classes and workshops is important, not only for learning changes and modifications to laws and procedures and receiving legislative updates in maintaining our certification, but also for networking with collectors and clerks from other cities and towns, who then become part of our "support system". I currently hold the position of Treasurer of the Executive Board of the New Hampshire City and Town Clerks Association. The duties and functions of the Executive Board include the planning of education for the classes, workshops and conferences; as well as monitoring and testifying on legislative bills which will impact our municipalities.

This office strives to provide all services to the residents and taxpayers of our community in an efficient, caring, professional and courteous manner. Heidi, Krysten and I wish you all a healthy, happy and prosperous 2013.

Respectfully Submitted,

Debra A. Cornett
Town Clerk & Tax Collector

Town of Gilmanton
Town Clerk's
Remittances to Treasurer
December 31, 2012

Remittances to Treasurer - Jan 1, 2012 - Dec 31, 2012	
AUTO PERMITS (TOWN)	\$590,243.61
AUTO PERMITS (STATE)	\$258,532.30
REFUNDS TO AUTOS (TOWN)	(\$240.00)
REFUNDS - OTHER (TOWN)	(\$18.00)
DMV STICKER FEES (TOWN)	\$14,094.50
TITLE FEES (TOWN)	\$1,724.00
DOG LICENSE FEES (TOWN)	\$4,672.50
DOG LICENSE FEES (STATE)	\$1,438.00
DOG LATE FINES (TOWN)	\$1,173.00
DOG NUISANCE FINES (TOWN)	\$75.00
AGENT FEE HUNT/FISH (TOWN)	\$152.00
HUNT/FISH LICENSES (STATE)	\$4,452.50
AGENT FEE OHRV REGISTRATIONS (TOWN)	\$315.00
OHRV REGISTRATIONS (STATE)	\$6,209.00
PARKING FINES (TOWN)	\$0.00
RETURNED CHECK FEES (TOWN)	\$400.00
UNIFORM COMMERCIAL CODE FEES (TOWN)	\$690.00
VITAL RECORD FEES (TOWN)	\$430.00
VITAL RECORD FEES (STATE)	\$1,125.00
MARRIAGE LICENSE FEES (TOWN)	\$161.00
MARRIAGE LICENSE FEES (STATE)	\$874.00
MISC FEES (TOWN)	\$1,561.73
ECYC FEES (online Recycle) <i>pd to IDC</i>	\$15.00
EDOG FEES (online Dog Reg) <i>pd to IDC</i>	\$6.00
EREG FEES (online Motor Vehicles) <i>pd to IDC</i>	\$130.50
ETAX FEES (online Taxes) <i>pd to IDC</i>	\$3.00
EVIT (online Vital Records) <i>pd to IDC</i>	\$0.00
RECYCLING - DUMP PERMITS (TOWN)	\$4,279.00
TOTAL TOWN FEES COLLECTED	\$594,353.52
TOTAL STATE FEES COLLECTED/REMITTED	\$128,797.17
TOTAL EREG FEES COLLECTED/REMITTED	\$698.55
TOTAL REMITTED TO TREASURER	\$892,498.64

A TRUE COPY ATTEST:

DEBRA A. CORNETT
TOWN CLERK/
TAX COLLECTOR

TAX COLLECTOR'S REPORT FOR THE MUNICIPALITY OF GILMANTON
YEAR ENDING
DECEMBER 31,2012

DEBITS	Levy for Year of this Report	PRIOR LEVIES (Please specify years)		
UNCOLLECTED TAXES BEG. OF YEAR:		2011	2010	2009...
Property Taxes #3110		712,512.88	0.00	0.00
Land Use Change #3120		670.00	0.00	0.00
Yield Taxes #3185		3,555.33	0.00	0.00
Exca Tax @ \$.02/yard #3187		0.00	0.00	0.00
Interest		0.00	0.00	0.00
Other Charges		50.00	0.00	0.00
Property Tax Credit Balance**	0.00			
TAXES COMMITTED				
Property Taxes #3110	11,140,927.55	18,285.00		
Land Use Change #3120	0.00	0.00		
Yield Taxes #3185	23,532.31	0.00		
Exca Tax @ \$.02/yard #3187	128.80	0.00		
Interest	0.00	0.00		
Other Charges	62.00	43.00		
OVERPAYMENT:				
Property Taxes #3110	7,384.25	6,316.42	0.00	0.00
Land Use Change #3120	0.00	0.00	0.00	0.00
Yield Taxes #3185	0.00	0.00	0.00	0.00
Gravel Tax @ \$.02/yard #3187	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00
Interest - Late Tax #3190	10,017.61	35,670.91	0.00	0.00
Costs Before Lien #3190	0.00	6,077.50	0.00	0.00
TOTAL DEBITS	11,182,052.52	783,181.04	0.00	0.00

**This amount is already shown in line #3110 as a (+) amount for this year's levy.

**This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a. The amount is already shown in line #3110 as a (+) amount for this year's levy.

TAX COLLECTOR'S REPORT FOR THE MUNICIPALITY OF GILMANTON
YEAR ENDING
DECEMBER 31,2012

CREDITS	Levy for Year of this Report	PRIOR LEVIES (Please specify years)		
		2011	2010	2009...
REMITTED TO TREASURER:				
Property Taxes	10,454,488.73	461,198.30	0.00	0.00
Land Use Change	0.00	553.37	0.00	0.00
Yield Taxes	23,118.16	944.04	0.00	0.00
Excavation Tax @ \$.02/yard	128.80	0.00	0.00	0.00
Interest	9,913.93	35,557.18	0.00	0.00
Penalties	0.00	0.00	0.00	0.00
Conversion to Lien	0.00	276,167.00	0.00	0.00
Costs Not Liened	0.00	1,496.00	0.00	0.00
Other Charges	62.00	93.00	0.00	0.00
Discounts Allowed	0.00	0.00	0.00	0.00
ABATEMENTS MADE:				
Property Taxes	822.55	7,058.42	0.00	0.00
Land Use Change	0.00	0.00	0.00	0.00
Yield Taxes	0.00	0.00	0.00	0.00
Excavation Tax @ \$.02/yard	0.00	0.00	0.00	0.00
Interest	91.50	113.73	0.00	0.00
Current Levy Deeded	768.18	0.00	0.00	0.00
UNCOLLECTED TAXES				
Property Taxes	733,229.72	0.00	0.00	0.00
Land Use Change	0.00	0.00	0.00	0.00
Yield Taxes	414.15	0.00	0.00	0.00
Gravel Taxes	0.00	0.00	0.00	0.00
Utility Charges	0.00	0.00	0.00	0.00
Interest	0.00	0.00	0.00	0.00
Other Charges	0.00	0.00	0.00	0.00
Property Tax Credit Balance*	-40,985.20			
TOTAL CREDITS	11,182,052.52	783,181.04	0.00	0.00

*This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

**This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a. The amount is already shown in line #3110 as a (+) amount for this year's levy.

TAX COLLECTOR'S REPORT FOR THE MUNICIPALITY OF GILMANTON
YEAR ENDING
DECEMBER 31,2012

DEBITS	Last Year's Levy	PRIOR LEVIES (Please specify years)		
	2011	2010	2009	2008...
Unredeemed Liens Balance at Beginning of Fiscal Year	0.00	178,011.36	106,842.15	6,851.08
Liens Executed during Fiscal Year	293,784.61	0.00	0.00	0.00
Interest & Costs Collected (After Lien Execution)	9,972.37	17,113.29	33,847.44	1,329.42
TOTAL DEBITS	303,756.98	195,124.65	140,689.59	8,180.50
CREDITS Remitted to Treasurer:	Last Year's Levy	PRIOR LEVIES (Please specify years)		
	2011	2010	2009	2008...
Redemptions	84,078.73	67,429.58	77,284.35	5,458.67
Interest & Costs Collected (After Lien Execution) #3190	6,377.64	17,143.93	32,939.96	1,115.89
Abatement of Unredeemed Taxes	0.00	0.00	0.00	0.00
Liens Deeded to Municipality	6,884.20	7,447.99	8,678.84	1,605.94
Unredeemed Liens Balance at End of Year #1110	206,416.41	103,103.15	21,786.44	0.00
TOTAL CREDITS	303,756.98	195,124.65	140,689.59	8,180.50

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)?

YES

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

A true copy Attest:

Tax Collector's Signature _____

Date: 1/11/13 _____

**This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a. The amount is already shown in line #3110 as a (+) amount for this year's levy.

CONCORD REGIONAL SOLID WASTE / RESOURCE RECOVERY COOPERATIVE

2012 ANNUAL REPORT

2013 BUDGET

1.	Wheelabrator Concord Company Service Fee	\$5,489,418
2.	Franklin Residue Landfill	
	a. Operation and Maintenance	\$1,368,639
	b. Closure Fund	188,000
	c. Long Term Maintenance Fund	181,000
	Total	\$ 1,737,639
3.	Cooperative Expenses, Consultants & Studies	<u>484,650</u>
	TOTAL BUDGET	\$ 7,711,707
4.	Less: Interest and applied reserves	<u>-1,797,298</u>
	Net to be raised by Co-op Communities	\$5,914,409

2013 GMQ of 88,539 tons and Net Budget of \$5,914,409 =

Tipping Fee of \$66.80 per ton

We are happy to report to all member communities that 2012 marked our twenty third year of successful operations. Some items of interest follow:

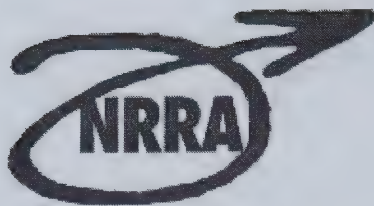
The 2013 budget reflects a tipping fee of \$66.80 per ton. The 2013 tipping fee is the same as in 2012. A larger portion of reserves was applied to this year's budget to maintain a level tipping fee

A total of 87,843 tons of Co-op waste was delivered to the Wheelabrator facility this year. This represents a decrease of 3,222 tons from 2011.

A total of 64,858 tons of ash were delivered to the Franklin ash monofill for disposal. The ash landfill continues to operate very well. Phase V Stage III is being filled at this time. Phase V will provide ash disposal capacity through 2014.

The Joint Board decided to no longer pursue the construction of a single stream facility on Co-op property. It became clear that the effort was no longer supported by the Coty of Concord and without their support the facility was not possible.

Currently the ash from the Waste to Energy facility is being analyzed to determine the amount of ferrous and non-ferrous metal that would be available for recycling. If there is adequate metal in the ash the Co-op could consider mining the landfill of the metal.



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
 E-mail: info@nrra.net Web Site: www.nrra.net

Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 32-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends, both regionally and nationwide**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our new Bi-weekly "Full of Scrap" email news, monthly Marketing meetings, website, and Fall Facility Tours;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits**;
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles**.

The membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee which is re-invested into programs to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 78,890 tons in fiscal year 2011-2012!



In Fiscal Year 2011/2012 NRRA assisted its Members in recycling over 78,890 Tons!

Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net



"Partnering to make recycling strong through economic and environmentally sound solutions"

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Town of Gilmanton, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2012	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Aluminum Cans	10470 lbs.	Conserved enough energy to run a television for 1,065,427 hours!
Paper	129.48 tons	Saved 2,201 trees!
Plastics	28.71 tons	Conserved 43,064 gallons of gasoline!
Scrap Metal	34 tons	Conserved 33,866 pounds of coal!
Steel Cans	17370 lbs.	Conserved enough energy to run a 60 watt light bulb for 451,620 hours!

TREASURER'S REPORT

Cash on Hand January 1, 2012	\$ 4,334,321.55
Receipts	4,061,577.44
Disbursements	3,522,413.08
Cash on Hand December 31, 2012	<u>\$ 4,873,485.91</u>

Respectfully Submitted,
Glen A. Waring
Treasurer

PHASE II TOWN BUILDINGS FUND

Account Balance January 1, 2012	\$ 5,457.71
Contributions	
Interest – TD Banknorth	<u>4.54</u>
	\$ 5,462.25
Expenditures	<u>0.00</u>
Balance – December 31, 2012	\$ 5,462.25

Respectfully Submitted,

Lois Dionne
Deputy Treasurer

CONSERVATION FUND

Account Balance January 1, 2012	\$ 137,687.68
---------------------------------	---------------

Receipts

Interest TD Bank	8.28
Interest Meredith Village Savings Bank	531.38
2011 Current Use Fees	<u>8,289.00</u>
	\$ 8,828.66

Expenditures

Recording Fees	286.60
Mileage	29.97
Copies	<u>12.30</u>
	\$ 328.87

Account Balance December 31, 2012	\$ 146,187.47
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Respectfully Submitted,

Lois J. Dionne
Deputy Treasurer

REPORT OF TRUST FUND ACCOUNTS-COMMON TRUST
COMMON TRUST - DECEMBER 31, 2012
TOWN OF GILMANTON, N. H.

Number of Shares, Units, etc.	Investment	Balance Beginning Year	Purchases	Proceeds From Sales	Gains or (Losses)	Balance End Year	Market Value as of 12/31/12
<u>Income Mutual Funds</u>							
3,112.8790	Metropolitan West Total Return Bond	\$37,000.00		\$8,159.00		\$28,841.00	\$33,930.38
3,266.0230	Columbia Intermed Bond Class Z	\$30,063.98		\$1,659.00		\$28,404.98	\$30,929.23
2,633.8530	Vanguard GNMA	\$23,209.00				\$23,209.00	\$28,735.33
1,240.6210	Vanguard Long Term US Treasury	\$13,000.00				\$13,000.00	\$16,214.91
3,199.8050	Fidelity Capital & Income	\$26,202.96				\$26,202.96	\$30,398.15
2,124.7650	TCW Total Return Bond Class N	\$21,840.99				\$21,840.99	\$22,586.25
<u>Equity Mutual Funds</u>							
3,548.7310	American Century Equity Income	\$25,600.00		\$2,433.00		\$23,167.00	\$27,751.07
192.2510	Fidelity Value	\$15,975.00				\$15,975.00	\$14,676.44
434.8860	Third Avenue Value	\$27,000.00				\$27,000.00	\$21,674.71
<u>Common Stock</u>							
298.0000	Abbott Laboratories	\$15,618.00				\$15,618.00	\$19,519.00
213.0000	Clorox Co Del	\$15,584.68				\$15,584.68	\$15,595.86
146.0000	Kimberly Clark Corp	\$9,489.45				\$9,489.45	\$12,326.78
910.0000	Pfizer Inc	\$9,511.68	\$8,771.75			\$18,283.43	\$22,821.89
141.0000	Proctor & Gamble Co	\$4,973.27	\$4,099.77			\$9,073.04	\$9,572.49
Totals		275,069.01	12,871.52	12,251.00	0.00	275,689.53	306,732.49

REPORT OF TRUST FUND ACCOUNTS (cont'd)

FINANCIAL REPORT OF COMMON TRUST FUND ACCOUNTS
DECEMBER 31, 2012

PRINCIPAL:

BALANCE, DECEMBER 31, 2011.....	\$275,122.03
INCREASE, GENERAL CARE FUNDS.....	\$600.00
CAPITAL GAINS AND LOSSES.....	
	<u>\$275,722.03</u>

INCOME:

UNEXPENDED BALANCE, DECEMBER 31, 2011.....	\$128,102.34
INCOME.....	\$14,755.18
LESS EXPENDITURES.....	\$6,384.00
	<u>\$136,473.52</u>
TOTAL	<u>\$412,195.55</u>

TOTAL COMMON TRUST FUND ACCOUNTS

Bank of NH - MUNICIPAL NOW ACCT.	(INCOME)	\$843.40
Bank of NH - MUNICIPAL NOW ACCT.	(PRINCIPAL)	\$31.80
TD BANK (INCOME MONIES NH-01-0124-0002)		\$87,515.51
TD BANK (INCOME MONIES NH-01-0124-0003)		\$42,840.19
FIDELITY CASH ACCT. PRINCIPAL \$32.50 INCOME \$3,240.21		\$3,272.71
FIDELITY CASH RESERVES ACCT		\$2,002.41
COST OF SECURITIES (PRINCIPAL)		<u>\$275,689.53</u>
TOTAL		<u>\$412,195.55</u>

TOTAL COMMON FUNDS (PRINCIPAL \$275,689.53) PARTICIPATING IN COMMON
FUND INVESTMENTS INCLUDING CAPITAL GAINS AND LOSSES.....\$275,689.53

Report of the Trust Funds of the Town of Gilmanton on December 31, 2012
Trust funds not invested in the Common Trust

Date of Creation	Name of Trust Fund	Purpose	Balance Beginning Year	New Funds Created	With- drawals	Balance End Year	Balance Beginning Year	INCOME Income During Year	Expended During Year	Balance End Year	Grand Total Principal & Income
11/28/1995	Cap Res. Fund for THE BRIDGE FUND NHPDIP acct #NH-01-124-5		72,694.00	51,964.00		124,658.00	13,031.62	3,976.68		17,008.30	141,666.30
04/11/1998	Non-Cap Res. Fund-INSURANCE CLAIMS NHPDIP acct #NH-01-124-6		2,622.32		992.80	1,629.52	1,696.09	114.55		1,810.64	3,440.16
04/11/1998	Non-Cap Res. Fund-OFFICE EQUIPMENT NHPDIP acct #NH-01-124-7		0.00	2,500.00	260.98	2,239.02	179.31	62.95		242.26	2,481.28
09/18/1998	Cap Res. Fund for GILMANTON SCHOOL LEACH FIELD PUMP STATION-NHPDIP #NH-01-124-9		16,000.00	15,783.00		31,783.00	5,931.41	1,134.46		7,065.87	38,848.87
12/30/1998	Cap Res.Fund: REFURBISH and/or REPLACE FIRE TRUCKS-NHPDIP #NH-01-124-12		42,910.00	87,400.00		130,310.00	52,719.85	5,127.34		57,847.19	188,157.19
12/30/1998	Cap.Res. Fund for THE LANDFILL CLOSURE/ TRANSFER STATION-NHPDIP #NH-01-124-16 3/1/01 Trans.to Laconia Sav.for C/D's\$461,250.00 4/29/08 (Town Mtg.3/15/08-Article 11-NAME CHANGED TO: RECYCLING/TRANSFER FACILITY IMPROVE- MENT.		0.00			0.00	36,600.65	1,178.68		37,779.33	37,779.33
08/25/1999	Non-Cap Res. Fd.TITLE/SURVEY FEES NHPDIP #NH01-124-21		6,055.00			6,055.00	1,143.51	226.06		1,369.57	7,424.57
04/12/2000	Non-Cap. Res.Fund-COURT CASES NHPDIP acct #NH01-124-23		22,703.35	3,500.00		26,203.35	3,888.02	924.24		4,812.26	31,015.61
03/01/2001	Non-Cap.Res.Fd.-SPEC.EDUCATION EXPENDABL TRUST. NHPDIP acct. #NH01-124-28-GIL.SCHOOL		120,000.00	26,090.00		146,090.00	13,402.48	4,907.14		18,309.62	164,399.62
03/26/2001	HAROLD S. GILMAN SCHL.FD.(Gil.School) NHPDIP NH01-124-0030-Award gave out 6/3/02		3,000.00			3,000.00	520.60	109.37	50.00	579.97	3,579.97
03/26/2001	THE ANNE ONION FD.(Gil.School) NHPDIP NH01-124-0031		420.00			420.00	110.48	16.16	25.00	101.64	521.64
04/03/2001	Cap.Res.-REPLACE AMBULANCE VEHICLES NHPDIP NH01-124-0032		31,501.00		31,501.00	0.00	23,285.30	1,441.78	7,907.93	16,819.15	16,819.15
04/03/2001	Cap.Res.-REVALUATION NHPDIP NH01-124-0035		56,001.00			56,001.00	2,461.98	1,867.60		4,329.58	60,330.58
Totals			373,906.67	187,237.00	32,754.78	528,388.89	154,971.30	21,087.01	7,982.93	168,075.38	696,464.27

Report of the Trust Funds of the Town of Gilmanton on December 31, 2012
Trust funds not invested in the Common Trust

Date of Creation	Name of Trust Fund	Purpose	Balance Beginning Year	New Funds Created	Withdrawals	INCOME		Balance End Year	Expended During Year	Balance End Year	Grand Total Principal & Income
						Income During Year	Balance Beginning Year				
Total Brought Forward			373,906.67	187,237.00	32,764.78	21,087.01	154,971.30	168,075.38	7,982.93		696,464.27
04/03/01	Non-Cap Res.-HYDRANTS,FIRE DEPT. NHPDIP NH01-124-0036		8,270.04			323.52	1,996.80	2,320.32			10,590.36
04/03/01	Non-Cap Res.-TOOLS&EQUIPMENT,FIRE DEPT. NHPDIP NH01-124-0037		7,605.81			310.09	2,232.96	2,543.05			10,148.86
04/03/01	Non-Cap Res.-WELFARE NHPDIP NH01-124-0038		50,000.00			1,780.70	6,139.77	7,920.47			57,920.47
04/08/02	Non-Cap Res.-MANDATED SAFETY TESTING,FIRE DEI NHPDIP NH01-124-0039		27.93			50.83	1,579.95	1,630.78			1,658.71
04/08/02	Non-Cap Res.-PARAMEDIC INTERCEPT NHPDIP NH01-124-0040		1,000.00			40.87	290.19	331.06			1,331.06
04/08/2002	Non-Cap Res.-POST CLOSURE TESTING NHPDIP NH01-124-0041		1,173.99			145.37	3,438.15	3,583.52			4,757.51
04/08/02	Non-Cap Res.-PUBLIC SAFETY FACILITY BLDG.EXPEN NHPDIP NH01-124-0042		0.00			5.87	5.85	0.00	11.72	0.00	0.00
06/25/03	Cap.Res.-MASTER PLAN UPDATE NHPDIP NH01-124-0043		500.00			19.94	136.62	156.56			656.56
06/25/03	Non-Cap Res.-DOCUMENT RESTORATION FUND * NHPDIP NH01-124-0044		6,300.00			283.75	2,603.47	2,887.22			9,187.22
06/25/03	Cap.Res.-HIGHWAY SALT & SAND SHEDS NHPDIP NH01-124-0045		5,000.00			863.39	21,941.38	22,804.77			27,804.77
07/01/03	AMY J.SELLIN SCHL.FD.(SCHOOL) NHPDIP NH01-124-0046		4,000.00			196.94	1,836.53	1,933.47	100.00		5,933.47
07/01/03	OSLER SCHOOL FUND NHPDIP NH01-124-0047		500.00			26.94	367.43	344.37	50.00		844.37
07/01/03	CLASS OF 1986 SCH.(SCHOOL) NHPDIP NH01-124-0048		1,100.00			42.08	251.51	243.59	50.00		1,343.59
05/25/05	Non-Cap Res.-POLICE DEPT.OVERTIME NHPDIP NH01-124-0049		8,400.00		8,400.00	295.09	2,547.66	1,742.75	1,100.00		1,742.75
05/25/05	Non-Cap Res.-FIRE DEPT.VEHICLE MAINTENANCE NHPDIP NH01-124-0050		10,027.37			448.00	4,178.11	4,626.11			14,653.48
05/25/05	Non-Cap Res.-FIRE DEPT.CALL PAY NHPDIP NH01-124-0051		0.00			1.55	48.89	50.44			50.44
02/07/06	Non-Cap Res.-GIL.SCH.EXPENDABLE TRUST FD; TELEPHONE SYSTEM REPLACEMENT NH01-124-0052 3/2/07 withdrew \$10,302.19 School's Ltr.2/27/07		0.00			0.36	10.87	11.23			11.23
Totals			477,811.81	187,237.00	41,154.78	25,922.30	204,577.44	221,205.09	9,294.65		845,099.12

Report of the Trust Funds of the Town of Gilmanton on December 31, 2012
Trust funds not invested in the Common Trust

Date of Creation	Name of Trust Fund	Purpose	Balance Beginning Year	New Funds Created	With-drawals	Balance End Year	Balance Beginning Year	INCOME Income During Year	Expended During Year	Balance End Year	Grand Total Principal & Income
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total Brought Forward			477,811.81	187,237.00	41,154.78	623,894.03	204,577.44	25,922.30	9,294.65	221,205.09	845,099.12
09/11/06	Cap. Res. - TOWN SEPTIC SYSTEM										
	NHPDIP NH01-124-0053		12,000.00	2,000.00		14,000.00	1,148.70	462.15		1,610.85	15,610.85
09/11/06	Cap Res. - TOWN DRIVEWAYS		19,000.00	5,250.00		24,250.00	1,627.16	781.42		2,408.58	26,658.58
	NHPDIP NH01-124-0054										
09/11/06	Cap Res. - TOWN ROOFS		24,000.00	4,000.00		28,000.00	2,310.34	933.62		3,243.96	31,243.96
	NHPDIP NH01-124-0055										
09/11/06	Cap Res. - SALT/SAND COVER		6,000.00	1,000.00		7,000.00	575.77	231.93		807.70	7,807.70
	NHPDIP NH01-124-0056										
09/11/06	Cap Res. - HIGHWAY EQUIPMENT		295,919.00	64,040.00		359,959.00	33,197.88	11,970.74		45,168.62	405,127.62
	NHPDIP NH01-124-0057										
09/11/06	Cap Res. - RECYCLING EQUIPMENT		22,602.00	6,867.00		29,469.00	3,076.89	981.53		4,058.42	33,527.42
	NHPDIP NH01-124-0058										
09/11/06	Cap Res. - FIRE COMMAND VEHICLE		23,800.00	5,000.00		28,800.00	2,227.57	950.73		3,178.30	31,978.30
	NHPDIP NH01-124-0059										
09/11/06	Cap Res. - REVAL/ASSESSMENT UPDATE		24,000.00	62,500.00	35,000.00	51,500.00	2,477.55	2,081.54		4,559.09	56,059.09
	NHPDIP NH01-124-0060										
09/11/06	Cap Res. - REPLACE FORESTRY I		33,001.00	8,000.00		41,001.00	2,773.56	1,335.63		4,109.19	45,110.19
	NHPDIP NH01-124-0061										
12/06/2006	Non-Cap Res.-COMPUTER SYSTEM/NETWORK		10,000.00			10,000.00	1,378.09	357.31		1,735.40	11,735.40
	REPAIR&REPLACEMENT FD, NH01-124-0062										
05/21/07	Cap Res.-POLICE/FIRE SAFETY BUILDING ACCT.		0.00			0.00	5,295.20	167.36		5,462.56	5,462.56
	NH01-124-0063(Art.10)										
01/22/08	Non-Cap Res.-GENERAL CEMETERY MAINTENANCE & IMPROVEMENTS. (Art. 32-3/06 Town Mtg.)		2,811.71	4,293.38	5383.8	1,721.29	164.63	188.89		353.52	2,074.81
	NH01-124-0064										
05/08/08	Cap. Res.-POLICE CRUISER REPLACEMENT-Art. 4,Town Mtg. 2008. NH01-124-0065		28,981.00	29,000.00	30,000.00	27,981.00	2,057.94	1,452.05		3,509.99	31,490.99
	NH01-124-0065										
05/08/08	Non-Cap Res.-FIRE DEPT.PLANT MAINTENANCE FD. Art.5,Town Mtg.2008. NH01-124-0066		6,000.00			6,000.00	574.83	206.39		781.22	6,781.22
	NH01-124-0066										
09/22/08	Non-Cap Res.ROOF REPLACEMENT EXP.SCH.TR.FUND Art. VII Sch.Mtg.2008 NH01-124-0067		52,000.00	21,319.00		73,319.00	2,966.66	2,320.56		5,287.22	78,606.22
	NH01-124-0067										
09/22/08	Cap.Res.-REPLACEMENT OF FUEL STORAGE TANKS.SC Art. IX Sch.Mtg. 2008 NH01-124-0068		10,500.00	3,500.00		14,000.00	638.94	450.52		1,089.46	15,089.46
	NH01-124-0068										
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Totals			1,048,426.52	404,006.38	111,538.58	1,340,894.32	267,069.15	50,794.67	9,294.65	308,569.17	1,649,463.49

Report of the Trust Funds of the Town of Gilmanton on December 31, 2012
Trust funds not invested in the Common Trust

Date of Creation	Name of Trust Fund	Purpose	Balance Beginning Year	New Funds Created	With-drawals	Balance End Year	Balance Beginning Year	INCOME	Expended During Year	Balance End Year	Grand Total Principal & Income
Total Brought Forward			1,048,426.52	404,006.38	111,538.58	1,340,894.32	267,069.15	50,794.67	9,294.65	308,569.17	1,649,463.49
09/22/08	Cap. Res. -SCHOOL WATER STORAGE TANKS.ART. X		3,120.00	1,902.00		5,022.00	187.08	153.75		340.83	5,362.83
	NHPDIP NH01-124-0069										
09/22/08	Cap.Res. -SCHOOL PAVING ART.XI		8,000.00	11,490.00		19,490.00	367.08	575.49		942.57	20,432.57
	NHPDIP NH01-124-0070										
09/22/08	Non-Cap.Res - SCH.BOILER REPLACEMENT EXP.FUND		15,000.00	8,473.00		23,473.00	905.78	723.51		1,629.29	25,102.29
	NHPDIP NH01-124-0071 ART. XII										
12/17/09	Non-Cap.Res - SCH TRACTOR REPLACEMENT EXP. FUNI		4,800.00	2,736.00		7,536.00	225.57	230.04		455.61	7,991.61
	TD BANK NH-01-0124-0072										
04/05/10	Cap.Res. - SOLID WASTE STORAGE BLDG		15,000.00			15,000.00	863.01	499.84		1,362.85	16,362.85
	TD BANK NH-01-0124-0073										
04/05/10	Non-Cap.Res-TOWN BLDG REPAIR 7 MAINT.		3,600.00	5,000.00		8,600.00	354.03	243.02		597.05	9,197.05
	TD BANK NH-01-0124-0074										
	Cap.Res.- SELF CONTAINED BREATHING APPARATUS		17,500.00	17,500.00		35,000.00	287.93	987.07		1,275.00	36,275.00
	TD BANK NH-01-0124-0075										
03/13/12	Non-Cap.Res - Asbestos Tile Replacement			7,143.00		7,143.00		186.62		186.62	7,329.62
	TD BANK NH-01-0124-0076										
Totals			1,115,446.52	458,250.38	111,538.58	1,462,158.32	270,259.63	54,394.01	9,294.65	315,358.99	1,777,517.31

REPORT OF TRUST FUND ACCOUNTS
COMMON TRUST - DECEMBER 31, 2012
TOWN OF GILMANTON NH

RESPECTFULLY SUBMITTED:

FRED BUCHHOLZ, CHAIRMAN, TRUSTEE

JOHN DICKEY, TRUSTEE

PAUL LEVESQUE, TRUSTEE, CLERK

ROBERT BURDETT, TRUSTEE

NEIL ROBERTS, TREASURER, TRUSTEE

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment had a very different year in 2012. We would like to take this time to express our sincere gratitude to Annette Andreozzi , our Administrative Assistant, who helped this board and the applicants with her information and knowledge of the process of the applications.

I would like to take this time to thank Ron Labelle for his time as he served as a full member on this board. I would also like to thank Israel Willard for his time as he served as a full member on this board as well as the Vice-Chairman. They provided insight into cases and questions of applicants that helped with the solution of many cases.

We welcomed three new board members this year: Nathaniel Abbott, Perry Onion and Mike Teunessen.

I attended the Local Government Center Annual Conference that is always held in Manchester, NH for two days in October which provided much more information on various subjects pertinent to zoning issues. As a new member Mike Teunessen attended the LGC's Municipal Law Lecture dealing with zoning & planning boards.

Our caseload was decreased this year as we had twelve cases (12) before our board. Board members take time to evaluate all the cases on their merits and treat each one separately based on the different concerns posed with each application. It is not an easy job to either approve or deny an applicant wanting to use their property in ways that do not "fit" into the zoning ordinance. There was only one (1) cases looking for relief with a Special Exception; two (2) cases looking for a Rehearing request; one (1) case looking for relief from an Administrative decision; and eight (8) cases looking for approval through a Variance.

The Zoning Board of Adjustment meets on the third Thursday of each month at 7PM at the Academy building. Our meetings are all open to the public. Zoning cases are interesting and sometimes very complicated. Comments from abutters and concerned town citizens are always very instructive in all cases.

As chairman, I would like to take this time to thank all board members for their hard work and dedication to this board throughout the year. Their commitment to serve their community in this volunteer capacity is absolutely unsurpassed!

We currently have vacancies for alternate member positions. If you are interested in volunteering, please contact the Selectmen's office. Thank you so much.

Respectfully submitted,

Elizabeth Hackett, Chairman

Members:

Paul Levesque
Perry Onion

Nathaniel Abbott
Mike Teunessen

Section 674:39-aa

674:39-aa Restoration of Involuntarily Merged Lots. –

I. In this section:

- (a) "Involuntary merger" and "involuntarily merged" mean lots merged by municipal action for zoning, assessing, or taxation purposes without the consent of the owner.
- (b) "Owner" means the person or entity that holds legal title to the lots in question, even if such person or entity did not hold legal title at the time of the involuntary merger.
- (c) "Voluntary merger" and "voluntarily merged" mean a merger under RSA 674:39-a, or any overt action or conduct that indicates an owner regarded said lots as merged such as, but not limited to, abandoning a lot line.

II. Lots or parcels that were involuntarily merged prior to September 18, 2010 by a city, town, county, village district, or any other municipality, shall at the request of the owner, be restored to their premerger status and all zoning and tax maps shall be updated to identify the premerger boundaries of said lots or parcels as recorded at the appropriate registry of deeds, provided:

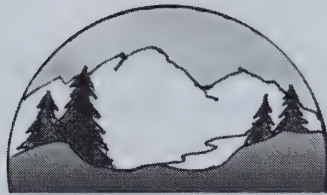
- (a) The request is submitted to the governing body prior to December 31, 2016.
- (b) No owner in the chain of title voluntarily merged his or her lots. If any owner in the chain of title voluntarily merged his or her lots, then all subsequent owners shall be stopped from requesting restoration. The municipality shall have the burden of proof to show that any previous owner voluntarily merged his or her lots.

III. All decisions of the governing body may be appealed in accordance with the provisions of RSA 676.

IV. Any municipality may adopt local ordinances, including ordinances enacted prior to the effective date of this section, to restore previously merged properties that are less restrictive than the provisions in paragraph I and II.

V. The restoration of the lots to their premerger status shall not be deemed to cure any non-conformity with existing local land use ordinances.

VI. Municipalities shall post a notice informing residents that any involuntarily merged lots may be restored to premerger status upon the owner's request. Such notice shall be posted in a public place no later than January 1, 2012 and shall remain posted through December 31, 2016. Each municipality shall also publish the same or similar notice in its 2011 through 2015 annual reports.



Belknap Range Conservation Coalition

2012 Annual Report

The Belknap Range Conservation Coalition (BRCC) is a non-profit organization whose mission is to promote the conservation of open space, responsible stewardship, and low impact public enjoyment of scenic, natural, recreational and historical resources of the Belknap Mountain Range. Participating members include individuals/conservation commission members from the project area towns of Alton, Belmont, Gilford and Gilmanton as well as dedicated individuals such as Dave Roberts who share an avid interest in the many resources that the Belknap Range provides. Conservation organizations with participating members include: UNH Cooperative Extension; Society for the Protection of NH Forests; Lakes Region Conservation Trust; Belknap County Sportsmen's Association; Belknap Range Trail Tenders (BRATTS); Gilmanton Land Trust; Lakes Region Planning Commission and the Belknap County Conservation District. The towns of Pittsfield and Barnstead have also supported the BRCC with memberships.

Along with working to protect the largely unfragmented natural landscape that makes up the Belknap Mountain Range, the BRCC also educates the public about the significance of the resources of the Belknap Mountain Range; develops, promotes, and implements methods and strategies for ensuring the long-term protection and responsible stewardship of these resources; and promotes opportunities for low impact public enjoyment and recreation.

The BRCC strives to facilitate cooperation and communication among conservation organizations, municipalities, other governmental entities and area landowners, and helps coalition members secure funding, technical assistance and other resources for carrying out programs in support of this mission.

During the year, the Directors met monthly at the Gilman Museum in Alton. The monthly meetings offer important opportunities for members to share information about parcels within the focus area.

At the annual meeting in October 2011, Alan Sherwood asked that he not be re-appointed because he was not able to attend half of the meetings. Alan was thanked for his many contributions to BRCC. He had been active on the Board since the first organizational meeting. Dave Lawrence also said that he would like to step down from the Board for multiple reasons, but he would continue until a replacement is found. Tom Howe and Nanci Mitchell were re-elected to the Board of Directors and Dave Lawrence was re-elected on a temporary basis. Russ Wilder was re-elected as Chair, Everett McLaughlin as Vice-Chair and Nanci Mitchell as Secretary/Treasurer. In April, Bruce Jacobs of Barnstead, NH was introduced as a new Director of BRCC. An active hiker, Bruce is a

former president of Fountain Forestry in Pittsfield, NH; a member of the Board of Advisors of the New England Forestry Foundation and a member of the Barnstead Conservation Commission.

During the year we continued our outreach efforts. BRCC sponsored a winter wildlife walk at Camp Bell on February 25th. A light snow just prior to the hike made it possible to discuss tracks observed including mink along Moulton Brook. Thanks to Andy Fast and Emma Carcagno from UNH Cooperative Extension Service for arranging and leading this walk.

In June, Russ Wilder worked with the Town of Alton to construct a kiosk at the Mount Major parking lot. The kiosk now displays a map of the primary trails to the summit of Mount Major along with trail descriptions. It also displays the Hikers' Responsibility Code and includes postings not to litter or build campfires; emergency information; Dave Roberts' annotated photo of the view from the top and information about Mr. Phippen's hut. Special thanks to the Alton Highway Department for supplying a backhoe and labor to erect the major posts of the kiosk.

Also in June, BRCC director Don Watson reported that 315 people have completed the requirements to receive a Belknap Mountains hiking patch.

On August 30th, Russ Wilder presented a talk on the value and natural features of the Belknap Range at the NH Boat Museum in Wolfeboro. 55 people attended this evening meeting and many expressed interest in the BRCC's conservation efforts. Additional contacts were made for future presentations to other organizations.

On September 22nd, BRCC sponsored another natural communities hike on Piper Mountain. BRCC director Andy Fast arranged for Pete Bowman of the Natural Heritage Bureau to lead the walk focusing on the rocky ridge natural communities found there. BRCC director Lisa Morin coordinated pre-registration of the hike through the Belknap County Conservation District. The hike was co-sponsored by the NH Natural Heritage Bureau, BRCC, UNH Cooperative Extension and the Belknap County Conservation District.

On Columbus Day weekend, the BRCC conducted another very successful outreach event at the Mount Major parking lot. Directors and members greeted the throngs of hikers on Saturday with information about conservation efforts in the Belknaps. It was estimated that nearly 2,000 hikers climbed Mount Major that weekend.



Brochures were made available at Town Meetings, at all Belknap County Conservation District (BCCD) public information sessions and in some trail kiosks. Information was also published in the SPNHF and LRCT newsletters.

The website created last year (www.belknaprange.org) has been used to provide information about BRCC activities. The e-mail address is info@belknaprange.org. The site has been revised and updated to be more comprehensive in supplying information to the public including more photos of the Belknap Range and maps. Links to the Alton, Belmont, Gilford and Gilmanton town websites have been established. Director Andy Fast has been maintaining the site.

Land Conservation Efforts. This year there was considerable activity pursuing land conservation projects. It is anticipated that the conservation of multiple parcels will be lumped into one large project that would require considerable fund raising. Organizations involved include the town conservation commissions, Lakes Region Conservation Trust, Society for the Protection of NH Forests, NH Dept. of Resources and Economic Development and NH DOT. Members of the BRCC Board of Directors met with the Alton and Gilford Conservation Commissions to discuss the status of land conservation efforts. Both commissions are supportive.

As part of our land conservation efforts, BRCC is supporting bio-inventory work involving the identification of threatened and endangered species and exemplary natural communities on the parcels proposed for conservation. The results of such a study will give BRCC a better understanding of the natural resources involved and will be helpful with any future fund-raising efforts.

BRCC has also supported an assessment of the condition of the trails in the Mount Major area. Directors Don Berry and Tom Howe have met with staff from the Appalachian Mountain Club (AMC) and hiked some of the trails. AMC will give BRCC ideas and cost estimates for repair and future maintenance of trails.

BRCC also organized and conducted a survey of hikers on Mount Major. Mount Major is one of the most popular hikes in New Hampshire but the trails to the summit are largely on private land. The survey was organized by director Bev DiVaio with assistance from directors Everett McLaughlin, Nanci Mitchell and Elaine Grantham-Buckley. These directors and other volunteers spent numerous days counting the number of hikers and getting many of the hikers to fill out a questionnaire concerning where the hikers are from and why they chose to hike Mount Major. WMUR did a survey that ranked Mount Major as the #1 place to hike in NH, followed by Mount Monadnock. This is supportive evidence that Mount Major is a significant state-wide resource.

For more information on the BRCC, please contact the Belknap Range Conservation Coalition at PO Box 151, Gilmanton IW, NH 03837 or email us at info@belknaprange.org.

Respectfully submitted,

Russell J. Wilder
Chair

CENTRAL NH VNA & HOSPICE

Report of Central New Hampshire VNA & Hospice Margaret Franckhauser, Executive Director

Central New Hampshire VNA & Hospice (formerly known as Community Health & Hospice) is a non-profit visiting nurse, hospice and community service agency serving the Lakes Region of New Hampshire with a central office in Laconia and a branch office in Wolfeboro. The agency offers home health care, hospice end-of-life care, homemaker chore & companion service and pediatric health and family support services to the residents of the Lakes Region. We offer a sliding fee scale and charity care to those in need of our services who cannot afford to pay. Our goal is to allow people to recover from illness or manage chronic illness in their own home.

In order to provide services to some of our most vulnerable citizens and others with limited access to healthcare insurance, Central New Hampshire VNA & Hospice relies on the financial support of businesses, towns and individuals. We are grateful to the town of Gilmanton for authorizing an appropriation to assist us in maintaining services to town residents last year. We leverage your town funds with grants and privately donated funds to continue offering services that allow people to remain in their own homes. We are proud to note that 89% of our patients gave us the highest possible score on agency care performance, placing us among the top 15% of home health agencies nationwide.

Last year, the agency provided 1475 home visits to over 140 Gilmanton residents. This represented a 5.5% increase in services from the prior year. The increase was particularly noted in the hospice program which saw a 75% increase in visit volume during the year.

*** Service Summary, Gilmanton: Year 2012**

Visit Type	Number of Visits
Nursing	347
Therapy	553
Pediatric Care Management.....	83
Homemaker.....	278
Hospice/Palliative	183
Other	31
Thank you for allowing us to serve you.	

CHILD AND FAMILY SERVICES, LAKES REGION OFFICE

Child and Family Services (CFS) continued to provide affordable social services to the residents of Gilmanton in the past year, thanks in part to funding from the town. Town support is critical to our being able to offer a wide range of services to children and their families without regard to income, especially in this past year when we faced significant cuts in services funded by the State of NH, or reimbursed through Medicaid as well as increased demand for our services. We strive to make all of the agency's services affordable and accessible to families in need, especially those who lack insurance or whose co-pays are so high they are unable to utilize available resources. With your support, we were able to meet these challenges and preserve our sliding fee scale.

In the current economic climate, more individuals and families are struggling. Challenged by unemployment or working more than one low-paying job, being uninsured or underinsured, and facing higher levels of stress due to short finances, leads to emotional stress. This combination of unrelenting pressure and limited resources can lead to a cycle of coping difficulties, emotional outbursts or withdrawal, and chronic relationship conflicts that can interfere with positive decision-making, healthy actions and parenting.

In 2012 we provided over \$13,300 worth of free and reduced services to 29 residents, a significant increase over the previous year's 12 clients. Services included family counseling, adoption planning and deployment cycle coordination services, adolescent substance abuse treatment services and intensive home based services to families to minimize the risk of out of home placement of a child. In addition grants were provided to 5 Gilmanton children from the Annette Schmitt fund for enrichment activities.

We continue to count on your help to be able to offer a full range of quality, professional services to children and their families who otherwise could not afford them because they lack insurance or are underinsured. More families served by the Agency fell below the federal poverty level in 2011. 90% of our client families are impoverished. CFS has the most accessible and balanced fee policy of any similar agency in the state. This is made possible by grants, such as those we receive by the town of Gilmanton and enables us to serve the most needy, vulnerable families without regard to income. Town support also makes it possible for us to secure a range of other charitable and public dollars that require local matching funds.

Child and Family Services is New Hampshire's oldest charitable social service organization. We have been serving New Hampshire children and families for 163 years. We are pleased to serve the families of Gilmanton through offices at 95 Water Street, Laconia, 841 Central Street, Franklin or through our Concord or Manchester offices and Camp Spaulding, in Penacook and in home, school and community settings throughout the Lakes Region. For further information about any of these services please call (800) 640-6486 or visit our website at www.cfsnh.org.

**SUMMARY OF SERVICES 2012
PROVIDED TO
GILMANTON RESIDENTS
COMMUNITY ACTION PROGRAM
BELKNAP-MERRIMACK COUNTIES, INC.**

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
COMMODITY SUPPLEMENTAL FOOD PROGRAM is a nutrition program that offers participants free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby. *(An individual may not be enrolled in both the WIC Program and CSFP but a family may have members on both programs.)	STATS NOT AVAILABLE		
CONGREGATE MEALS- All elders are welcome to our congregate meal sites/ Senior Centers for nutritious hot meals, social/recreational activities and special events. Value \$5.58 per meal.	MEALS--735	PERSONS--33	\$ 4,101.30
MEALS-ON-WHEELS provides the delivery of nutritionally balanced hot meals to homebound elderly or adult residents five days per week. Value \$6.69 per meal.	MEALS--1834	PERSONS--11	\$ 12,269.46
TRANSPORTATION provides regularly scheduled demand response to and from towns in Belknap and Merrimack Counties to medical and professional facilities, shopping centers, and congregate meal sites. Value \$14.58 per ridership.	RIDES--213	PERSONS--4	\$ 3,105.54
EMERGENCY FOOD PANTRIES provide up to five days of food for people facing temporary food crisis. Value \$5.00 per meal.	MEALS--540	PERSONS--60	\$ 2,700.00
FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. The average benefit for the 2010-11 program was \$648.00.	APPLICATIONS--94	PERSONS--256	\$ 75,818.00
ELECTRIC ASSISTANCE program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 7% to 70% on electric bills for income eligible households.	HOUSEHOLDS--99		\$40,293.00
WOMEN, INFANTS AND CHILDREN provides specific food to supplement daily diet of pregnant or nursing women as well as children under five. Participants receive medical/nutritional screening, counseling and education. Value includes value of vouchers and clinical services.	STATS NOT AVAILABLE		
FAMILY PLANNING provides confidential, comprehensive gynecological care, including complete medical examinations, breast exams, Pap smears, pregnancy testing, birth control and counseling.	STATS NOT AVAILABLE		

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement, water heater replacement and roof repair. Value includes average material and labor.	HOMES--1	PERSONS--4	\$ 3,949.00
EARLY HEAD START is a family support program serving pregnant women and families with children under the age of three. Weekly home visits and a weekly center day for families are included along with transportation, health and developmental screenings and adult development groups. Value \$12,416 per child.	CHILDREN--3		\$ 36,258.00
HEAD START is a child development program serving children before they enter public school. Classroom and in-home learning services are provided for both children and their families. Value \$8000 per child.	CHILDREN--1		\$ 8,937.00
NEIGHBOR HELPING NEIGHBOR provides emergency energy assistance up to \$300 for those not eligible for fuel assistance.	GRANTS--1		\$ 300.00
SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM provides income eligible seniors with meaningful training and employment experiences within community based non-profit agencies. Seniors are paid for twenty hours of work weekly until appropriate unsubsidized employment is found.		PERSONS--1	\$ 1,087.50
THE FIXIT PROGRAM mobilizes volunteers, especially skilled occupations such as plumbers and electricians, to assist elderly clients with small household repairs.	HOUSEHOLDS--1	JOBS--2	\$ 123.00
		GRAND TOTAL	\$ 188,941.80
INFORMATION AND REFERRAL--CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.			

GCC FOOD PANTRY REPORT

Through the very generous support of many individuals and groups in Gilmanton and surrounding towns, we have been able to provide a number of services to those in our community who are in need. This year we were able to provide:

- *Food to 98 adults & 56 children
- *42 Easter Food Baskets with 41 "Bunny Baskets"
- *31 School Kits (grades K – 12)
- *40 Thanksgiving Food Baskets
- *48 Children received winter clothing
- *66 Children received hats & mittens
- *45 Christmas Food Baskets
- *66 Children were in the "Adopt a Child" program

These services are supported by the many donations we receive and through the sales at our Thrift Shop located on Route 140 in Gilmanton Iron Works. All of the sales from the thrift shop go to support the above programs and to operate the facility. The Food Pantry & Thrift Shop is staffed by many volunteers who give their time and energy to help those in need in the community and help to maintain & operate the shop. The GCC Thrift Shop is operated by the Gilmanton Community Church and the Food Pantry Board whose members are Jane Sisti, Bethany Lavin, Karen Meader, Phyllis Danby and Sharon & Walter Barton. We thank the many individuals who contribute to the food pantry and its programs and listed below are some of the many groups that have helped us to provide for those in need by donating food, money, toys or clothing to the GCC Food Pantry in 2012:

- | | | |
|--|-----------------------|--|
| *USPS "Stamp Out Hunger" | *GYRL Food for Fines | *Gilmanton School |
| *Gilmanton Gallopers 4-H | *VFW of Barnstead | *NHBB Employees |
| *Gilmanton Women's Club | *Hannaford in Alton | *Lowes Employees |
| *Gilmanton Preschool | *Gilmanton School PTA | *We Weigh In Program |
| *Gilmanton Brownie & Girl Scout Troops | | *Wolcott Construction |
| *Pipe Connection LLC Employees | | *Gilmanton Community Church Parishioners |
| *Daniel Webster Council, Boy Scouts of America | | |

This year the GCC Food Pantry was very happy and grateful to partner with the Gilmanton Girl Scout Troop to put in a raised bed garden at the pantry. We worked very closely with the scouts and their leaders and the scouts worked hard to raise the money to purchase products or to gather the donations needed for this project. The garden is and will continue to be a wonderful addition to the Food Pantry. We also held our 2nd annual Yard Sale in July and a Quilt Raffle in the fall. We are very grateful to Victoria Carroll Parkhill who donated a beautiful quilt she had made for the Food Pantry to raffle. The winner of the quilt was Allison Borowy of Gilmanton and we thank her and all the others who purchased tickets to support the programs of the pantry. We were also blessed to have received memorial donations for: Nancy Lines, Sherylin Jameson, Frank Bosiak, Paul Fitzgerald and James Ferriman. We wish to thank the families for choosing the GCC Food Pantry as a way for people to remember their loved ones.

Submitted by Jane E. Sisti, Chairperson
GCC Food Pantry Board



Respect Advocacy Integrity Stewardship Excellence

December 10, 2012

To the Residents of Gilmanton:

Thank you for investing in Genesis Behavioral Health and contributing to the health and wellness of our community!

The appropriation we received from the Town of Gilmanton's 2012 budget helped us support the cost of providing emergency mental health care to the residents of your town.

During Fiscal Year 2012 (July 1, 2011 to June 30, 2012), we served **90 Gilmanton residents and provided emergency services to 16 residents**. We provided \$5,662.52 in charity care to these residents.

Age Range	Number of Patients
Ages 1 – 17	40
Ages 18 – 59	44
Age 60 and over	6

The mission of Genesis Behavioral Health is to provide essential services that enhance the emotional and mental health of our communities. Consider the following statistics:

- 1 in 4 adults and 1 in 10 young children will experience a mental health disorder in a given year.
- Adults with serious mental illness die, on average, 25 years younger than other Americans.
- Mental illness is the leading cause of disability in North American adults, costing approximately \$63 billion in lost productivity.
- Older adults have the highest rate of suicide in the country (by 2030, 36% of Belknap County residents will be over 65, 31% in Grafton County).

Genesis Behavioral Health provides the medically necessary services that help people with mental illness live healthier lives. Mental health treatment helps people foster fulfilling, relationships, maintain stable employment and contribute to their community. We work with your police and fire departments, as well as local hospitals, to provide emergency services 24 hours a day, 7 days a week, to **any resident of Gilmanton** experiencing a mental health crisis, regardless of their ability to pay.

Your investment is an essential component of our funding and is critical to the sustainability of the emergency services program. Genesis Behavioral Health improved the health of 3,330 individuals last year. On behalf of all of them, we thank you.

Sincerely,

A handwritten signature in cursive script that reads "Margaret M. Pritchard".

Margaret M. Pritchard, Executive Director

111 Church Street · Laconia, NH 03246 · Tel 603-524-1100 · Fax 603-528-0760 · www.genesisbh.org

GILMANTON HISTORICAL SOCIETY

The Gilmanton Historical Society was founded in 1967. Its purposes include preserving and exhibiting artifacts, letters and printed materials pertinent to the history of the Town; presenting programs for members and the public on historical subjects relating to Gilmanton and New Hampshire; and encouraging interest in the history and development of the Town. The Society is a non-profit organization run by volunteers and funded by membership dues, donations, and proceeds from sales of books and other publications. Programs are presented on the 4th Tuesday of the month, from May through September.

In May of 2012 members of the Society and volunteers moved the Society's museum from its old location in the basement of the Academy to a new spot in the lower level of the Old Town Hall in the Iron Works (into renovated space formerly occupied by the Police Department). During June, July and August, the museum is now open to the public every Saturday morning from 10 until 12. During the rest of the year, the museum is open the 2nd and 4th Saturdays from 10 until 12. Please make a point of stopping in to see the wonderful items related to Gilmanton's history that are in the Society's collection.

All 2013 programs will be held at 7 PM at the Old Town Hall and the museum will be open prior to each program. The 2013 season kicks off with a program entitled *The Secrets of Cellar Holes* on May 28th. Other programs planned are: *The Old Country Fiddler* on June 25th; *Gilmanton Architecture* by Richard Wilson on July 23rd; *The History of Gilmanton Academy* on August 27th; and *NH and the American Clipper Ship Era* on September 24th. Watch for a flier in the mail in May with more details on each program.

All Society publications are available at the office of the Town Clerk, at the Society's summer programs, at Society tables at the July 4th and Old Home Day celebrations and also at The Brick House. The Society's website can be accessed by a link from the Town website or at www.historicalsocietiesnh.org/Gilmanton.

Volunteers are always welcomed to assist with the work of the Society. New ideas on programs and possible projects, as well as help with refreshments for the social time that precedes each meeting are needed. Contact John or Carolyn Dickey at 267-6098 if you would like to help.

John Dickey, President; *Pat Clarke*, Vice President; *Fred Buchholz*, Treasurer; *Constance Widger*, Secretary. Directors: *Lori Baldwin*, *Carolyn Dickey*, *Allen Everett*, *Paula Gilman*, *Bill Joyce* and *George Kelley*. Museum Curators: *Pat Clarke*, *Jeanine Moorehead* and *Lori Baldwin*. Publicity: *Carolyn Baldwin*

GILMANTON IRON WORKS LIBRARY ASSOCIATION

The Gilmanton Iron Works Library began as the Gilmanton Public Library in 1896. The commercial building where the library was located was destroyed in the fire of 1915, but thankfully, many of the books were saved. Later in 1915 the Gilmanton Iron Works Library Association was incorporated, with the purpose of constructing and maintaining a separate building for the public library. With the help of many volunteers, the building was finished and the library opened to the public on August 11, 1917. The Gilmanton Iron Works Library was added to the National Register of Historic Places in 1989 under the category of architecture. It is described as “an attractive small library building, notable for its pleasing design and simple but effective ornament, and as the first public library building in Belknap County to use the Colonial Revival style.”



A small group of volunteers maintains the building and the library's extensive collection of books and DVD's. Throughout the years the Association has received financial assistance from the Town. This public support has helped the Library to continue operations and to pursue our primary mission of providing free library services and remaining an active member of the community.

The library's Board of Directors and volunteers would like to thank all our patrons for a terrific season! We had a very successful Story Hour in 2012 and were pleased to see many children and their parents continuing a community tradition and enjoying our historic building. We are also grateful to everyone who came to support our Book and Bake sales. Our volunteers had a chance to catch up with many patrons at the Old Home Day celebration as well as the Labor Day Fair at Crystal Lake Park.

We thank the Town of Gilmanton for its ongoing support. We believe the Gilmanton Iron Works Library holds an important place in the history of Gilmanton, and we hope residents of the town will continue to support our efforts. Please stop by – whether to check out a book, attend Story Hour, or admire the beautiful architecture inside our historic building.

Regards,

Susannah Chance

President, Gilmanton Iron Works Library Association

GILMANTON LAND TRUST

The Gilmanton Land Trust, with gratifying support from the Town and beyond, completed a major fundraising campaign to conserve four key tracts with some of the most admired views in Gilmanton and the entire Lakes Region. Featured is the spectacular view from Route 107 on Frisky Hill, looking over open fields to the Belknap Mountains. Owner and former resident George Twigg, III, has generously agreed to sell these lands at two-thirds of their value.

The *Gilmanton's Greatest Views - For Everyone, Forever!* campaign will enable permanent conservation of two tracts on Route 107, one on Meetinghouse Road and Meetinghouse Pond, and one at the junction of Loon Pond and Griffin Roads. Each has highly productive soils currently used by local farmers. Permanent conservation agreements (*conservation easements*) will protect these lands from development and ensure their continued availability for agriculture, forestry, and appropriate public access, including snowmobiling, fishing, and hunting. Also to be protected is an historic flax "retting" pond, used two centuries ago for processing flax into linen; this is the only such site known to exist in the state. A barn next to this pond will be available to support agricultural uses of the property, and could potentially display the Gilmanton Historical Society's collection of agricultural tools. It might also serve as the site for future educational programs open to the public, such as the flax processing demonstrations held there last summer. The Five Rivers Conservation Trust, a regional land trust, will hold these conservation easements. Five Rivers already holds conservation easements on five other properties in Gilmanton. 2013 will see completion of the *Gilmanton's Greatest Views* project.

Funding for this \$1,170,000 project comes from more than 215 contributions by generous residents and friends of Gilmanton, local businesses, the federal Farm & Ranchland Protection Program, the NH Land & Community Heritage Investment Program (LCHIP), the NH Conservation License Plate (Mooseplate) Grant Program, the Davis Conservation Foundation, the Bank of New Hampshire, and The 1772 Foundation. \$120,000 will come from the Town of Gilmanton's Conservation Fund to purchase the Frisky Hill and Meetinghouse Pond tracts, as voted by the Conservation Commission and the Board of Selectmen on February 6th, 2012. The Commission will be responsible for management of these lands, within the restrictions of the conservation easements. Although these two tracts will be removed from the tax rolls, no decrease in tax revenue is expected. The Land Trust will transfer a fund to the Town sufficient to offset lost revenues indefinitely, based on the taxes paid by Mr. Twigg. The Land Trust will sell the other two tracts on the open market, ideally to farmers, abutters, or others committed to maintaining the fields. Those will likely remain in private ownership and on the tax rolls.

In addition to the *Gilmanton's Greatest Views* project, Land Trust members have continued to maintain trails at the Jones Farm Conservation Area on Loon Pond Road, assisted Five Rivers with monitoring other easements in town, and assisted the Conservation Commission in setting up other conservation easements. See www.gilmantonlandtrust.org for more details about the *Gilmanton's Greatest Views* project and the Land Trust.

Board of Trustees - Fuzz Freese (Chair), Eliza Evans (Vice-Chair), John Dickey (Treasurer), Carolyn Baldwin (Secretary), Tom Howe, Meg Nighswander, and Graham Wilson

GILMANTON YEAR-ROUND LIBRARY

The Gilmanton Year-Round Library has established itself as a valuable community resource. Patrons ranging from pre-schoolers to retirees find the library offers something for them in the variety of services, programs, and activities. On average over seven hundred people visit the library each month. There are over 1300 card holders, and they sign out over 1100 items monthly.

Tasha Leroux has assumed librarian duties with energy and creativity. Pam Jansury continues to delight youngsters in the children's room. Jean Henry continues to cover Saturday hours. In 2012 the many programs at the library have been a tremendous success. Programs were offered for both children and adults during the summer months. Book programs have been offered for younger children, teens and adults. A generous grant was obtained from the New Hampshire Humanities Council which sponsored several interesting talks. A new service being offered is ancestry.com. Every two months a local artist or craftsperson graces the library with their work. Several local groups use the library as a meeting space.

Volunteers play an important part in keeping the library running smoothly. They perform essential tasks from grounds-keeping and cleaning to facilitating the many library events that are offered to the community. If you are interested in volunteering, please contact the library to see how you can help.

As always the board and staff are interested in receiving your input and feedback. Our website and monthly newsletter provide a channel of information for all patrons. We welcome your ideas and comments. Our board meetings, on the second Wednesday of each month, are open to the public.

Our continued operation has been possible thanks to the Gilmanton voters and all who have contributed in other ways. Over one-third of our budget is obtained through fundraising events, donations and grants. We are pleased that as a result of careful planning, level budgeting is proposed again this year.

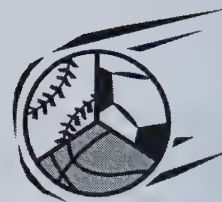
We are grateful to all our supporters for their generosity and look forward to continuing and expanding our services to the community. If you still haven't stopped in for a visit, please do!

Respectfully,

Anne Kirby, President GYRLA

Gilmanton Youth Organization

• PO Box 234 • Gilmanton, NH 03237 •



The Gilmanton Youth Organization continues to make improvements to GYO Park on Allens Mill Road. Thanks in large part to the generosity of local businesses and volunteers, we were able to complete the final phase, seeding, of the newly developed full size soccer field at the park. This field will continue the expansion of our green space to accommodate our growing number of children participating in our soccer program. Our hope is that this field will be useable by the fall of 2013 or spring of 2014 soccer season. Along with the field, there were improvements made to the concession stand, eaves of the home team baseball dugout and a full painting of both baseball dugouts. A huge thanks to all those who helped!

This past year, we continued to aggressively fundraise for our youth sports, knowing that in these tough economic times the most important thing is to present the children of Gilmanton the opportunity to participate in activities, while not letting economic troubles keep any child from being a part. To this end, we again offered waivers to families in need and provided donated equipment to those who may not have been able to otherwise play.

It is our goal in the upcoming year to continue to improve the facilities at GYO Park, while providing the children of Gilmanton the best possible opportunity to learn various sports, get exercise, learn teamwork, and most importantly have a great time! The GYO Board is continually seeking those willing to give of their time and talents in the improvement of our facilities and programs. If you are interested in becoming a part of the GYO program, please contact a board member or join us for meetings on the second Wednesday of every month.

The Gilmanton Youth Organization is operated for the express purpose of organizing and administering various sports programs for the school-aged children of the Town of Gilmanton for which school programs are not provided. The goals of GYO are to: *promote sportsmanship, develop good character and citizenship in our youth, and develop their athletic ability.*

Thank you for your continued support of our efforts.

The GYO Board

Phillip Eisenmann, President
Chris Gamache, Vice President
Becky Plourde, Treasurer
Stephanie McSharry, Secretary

GYO is for everyone!
Community, Sportsmanship and Athletics

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
Tel (603) 279-8171
Fax (603) 279-0200



FOR TOWN ANNUAL REPORTS **LAKES REGION PLANNING COMMISSION** **2011 – 2012 (FY12)**

The Lakes Region Planning Commission (LRPC) is an organization established according to state law to provide area communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we are engaged in. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the town of Gilmanton and the region in the past fiscal year are noted below:

OUTREACH

- Assisted the town with the development of a Steep Slope Ordinance. A final map is in progress for including with the updated ordinance publication.
- Submitted the town's Hazard Mitigation Plan Update to NH Homeland Security and Emergency Management (NHHSEM) and the Federal Emergency Management Agency (FEMA) for review.
- Provided copies of the NH Planning and Land Use Regulations book to the town at considerable savings.

REGIONAL SERVICES

- Modified and improved Community Facility maps for LRPC communities and posted them to LRPC's website.
- Reviewed and edited the draft Pemigewasset Local River Advisory Committee (PRLAC) Annual Summary.
- Hosted a statewide meeting of the Regional Planning Commission (RPC)/Homeland Security and Emergency Management (HSEM) staff to discuss the process for Hazard Mitigation Plan (HMP) updates. Local Emergency

community planning that promotes health and economic goals, including public transit opportunities and connected walkways, trails, and bike routes. Awards were provided to a number of people and organizations for their contributions to their communities and the Lakes Region.

- Received substantial funding to prepare a new regional plan for the Lakes Region. A three year effort, the plan will include a comprehensive public involvement process and generate considerable new data for use by local communities.
- Continue to provide program management and guidance for the Lakes Region Brownfields program.
- Provided assistance to the Lakes Region Broadband Stakeholder Group, including meeting coordination, planning and mapping services.
- Received funding from the Samuel P. Pardoe Foundation to conduct Smart Growth Assessments (SGA) for selected communities.
- Released the 2012 Development Trends Report, which shows residential, commercial, and industrial permit activity on an annual basis. The 2010 data used in the report showed that the building permit activity stabilized after several years of decline.
- Represented the region on the NH Association of Regional Planning Commissions.
- Maintain and host LRPC's website, www.larkesrpc.org, which features extensive information for local officials and the general public.

HOUSEHOLD HAZARDOUS WASTE

- Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.
- Continue to organize and coordinate two annual Household Hazardous Waste (HHW) collections a year, involving 24 member communities. In 2012, about 19,000 gallons of unwanted HHW was collected, keeping it from our landfills, backyards, streams, and lakes.

EDUCATION

- Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center: 1) Sign Regulations and Home Occupations: Accessory Uses, Difficult Issues; 2) Preemption of Local Regulation: Ejected from Your Own Game; 3) Land Use Law Update.
- Convened six Commission meetings and facilitated discussion on: The Shoreland Water Quality Protection Act; Do NH Municipalities still have Legislative Authority to Plan and Regular Water as a Natural Resource?; Regionalizing Services: A NH Report Card; Forging Inter-municipal Connections: Experiences of the Suncook Valley Regional Town Association; Outsourcing Law Enforcement to the County: A Current Example; Northfield and Tilton: A History of Partnering; Surviving Angry People; 2012 Legislative Update; The Economics of Share Community Services; Bicycling and Walking: Transportation Choices for New Hampshire's Lakes Region; Next Generation Broadband – The Network

ECONOMIC DEVELOPMENT

- Worked with regional energy leaders to facilitate a meeting of the Lakes Region Energy Alliance to build capacity to identify economic development opportunities related to energy.
- Coordinated with area economic development groups including Belknap County Economic Development Council (BCEDC), Grafton County Economic Development Council (GCEDC), Franklin Business and Industrial Development Corporation (FBDIC), Mount Washington Valley Economic Council, and the Wentworth Economic Development Council (WEDCO) in pursuit of workforce development and growth opportunities for the region.
- Received new funding from the Economic Development Administration (EDA) to update the Comprehensive Economic Development Strategy (CEDS) for the Lakes Region. Completion is expected by August 2013, and projects in the CEDS would be eligible for EDA funding.
- Completed several Phase 1 and Phase 2 environmental assessments in five Lakes Region communities through the Lakes Region Brownfields program. Some of these led to the communities applying for and receiving clean up funds from EPA to help re-purpose the properties for new uses.
- Provided demographic information to the GCEDC to assist in a grant application.

TRANSPORTATION

- Conducted over 150 traffic and turning movement counts around the region.
- Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development.
- Received funding through the NH Department of Transportation (NH DOT) to initiate a new Scenic Byways Plan.
- LRPC Commissioners approved the Lakes Region Bicycle and Walking Plan and Design Supplement; which is accessible from the LRPC website.
- Developed and delivered a priority list of Transportation Enhancement projects to the NH Department of Transportation (NHDOT) for future funding consideration.
- Completed an analysis, including maps, on the potential future demand for the Winnepesaukee Transit System.
- Participated in and reviewed the Governor's Advisory Commission on Intermodal Transportation (GACIT) information relative to Lakes Region projects in the Ten Year Plan (TYP) 2013-2022.
- Initiated the start of the NH Route 140 Corridor Study, which includes the towns of Alton, Belmont, Gilmanton, Northfield and Tilton.
- Acquired Road Surface Management Systems (RSMS) 11 software from the Maine DOT to help LRPC continue to provide a useful service to our members.

- Assisted with the successful application to fund the expansion of transportation services for the elderly and disabled in Carroll County. Attended several Mid-State Regional Coordinating Council and Carroll County Regional Coordinating Council meetings. The RCCs advise the State Coordinating Council on public transit issues in their respective locations.



New Beginnings

Domestic Violence Support Line: 1.866.644.3574

Sexual Violence Support Line: 1.800.277.5570

REPORT OF NEW BEGINNINGS

On behalf of New Beginnings – Without Violence and Abuse, I would like to thank the citizens of the Town of Gilmanton for their continued support. Your 2012 allocation of **eight-hundred sixty-five dollars (\$865.00)**, has enabled us to continue to provide 24-hour crisis intervention, long term support and assistance, and outreach and education, to people whose lives have been affected by domestic and sexual violence and stalking in all of Belknap County.

Our organization operates a full-time shelter with a food pantry; staffs a 24-hour crisis line; provides 24-hour advocacy at hospitals and police stations; provides court and social service advocacy; and offers non-judgmental support and advocacy on a one-to-one basis as well as in peer support groups. New Beginnings has programming for children and teens who have witnessed and experienced violence, including resiliency-based programs. Though we serve a small county, the need for services is great; we had advocates in Belknap County courts each working day of this budget year.

New Beginnings also plays a significant role in the greater community. We run outreach activities and offer education programs to businesses, clubs and groups. We also facilitate age-appropriate prevention programs for students in kindergarten through college, including topics such as conflict resolution, bullying, healthy relationships, and dating and sexual violence. We participate in many committees and commissions, including the Belknap County Family Violence Prevention Council, a task force made up of community members and professionals initiated by the Governor's Commission to take a stand against domestic and sexual violence in our county, and the Belknap County Sexual Assault Resource team.

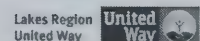
We are 1 of 14 members of the NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal contracts that provide some funding for member programs.

Sincerely,

Kathy Keller

Kathy Keller
Executive Director
New Beginnings – Without Violence and Abuse

P.O. Box 622, Laconia, N.H. 03247-0622 603.528.6511
www.newbeginningsnh.org email: help@newbeginningsnh.org



THE STATE OF NEW HAMPSHIRE
EXECUTIVE COUNCIL

DANIEL I. ST. HILAIRE
EXECUTIVE COUNCILOR
DISTRICT TWO



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, N.H. 03301
(603) 271-3632

TO: All District Two Cities and Towns
FROM: Executive Councilor Daniel St. Hilaire
December 19, 2012

I am pleased to take this opportunity to thank all of you for the support, feedback, comments and concerns you have shared with me through out the year. Public input is essential in enabling our elected officials to make sound decisions, and I have appreciated hearing from you. Although I decided not to seek re-election, it has been an honor and privilege for me to serve the citizens of District Two as your Executive Councilor.

After each Governor and Executive Council meeting I have issued a report that chronicles the decisions we made. These reports have been posted on the Executive Council website, sent to the local newspapers, local libraries and town halls and other government officials. Included in the reports are the agenda items we voted on and the items pertinent to District Two were highlighted. Public input on nominations brought forward by the Governor for consideration and confirmation by the Executive Council, to the various State Boards and Commissions, is always welcomed, so the closing of the report listed the names of the nominations. This past year, the Council appointed a total of 316 persons to serve on various Boards and Commissions for the State of New Hampshire, of which 37% were from District Two. I hope you have found the reports and the information to be useful.

This past year, the Executive Council approved approximately 2,329 items/contracts totaling over \$3,372,093,686.00. In addition to the contracts listed above, the Executive Council voted to authorize the Governor's Warrant and Expenditures requests (State operating expenses) in the accumulated amount of approximately \$4,870,000,000.

I have enjoyed my tenure and look forward to continuing to contribute through other public service endeavors.

Sincerely,

A handwritten signature in dark ink, appearing to read "D. St. Hilaire", written over a horizontal line.

Daniel St. Hilaire
Executive Councilor

Financial Reports
for the
Town of Gilmanton

BUDGET OF A TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Gilmanton

BUDGET FORM FOR A TOWN WHICH HAS ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2013 to December 31, 2013

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 1/28/2013

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Raymond M. Drift
Stephen A. Parg
Stephen P. Bedard
Ellen J. Deegan
Frank J. [unclear]
[unclear]

[unclear]
Mayor [unclear]
Rachel M. [unclear]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

MS-7
Rev. 05/12

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
GENERAL GOVERNMENT								
4130-4139	Executive		133102	135815	131654		131654	
4140-4149	Election, Reg. & Vital Statistics		25318	17296	15800		13000	
4150-4151	Financial Administration		347749	329221	354233		359640	
4152	Revaluation of Property							
4153	Legal Expense		50000	37372	41000		41000	
4155-4159	Personnel Administration							
4191-4193	Planning & Zoning		42755	30774	35616		35616	
4194	General Government Buildings		95310	97935	91690		92650	
4195	Cemeteries		8000	8000	8000		8000	
4196	Insurance		135708	138084	131836		131836	
4197	Advertising & Regional Assoc.							
4199	Other General Government							
PUBLIC SAFETY								
4210-4214	Police		505221	496417	514475		515005	
4215-4219	Ambulance							
4220-4229	Fire		563815	533934	552602		552602	
4240-4249	Building Inspection		33235	26274	19928		19928	
4290-4298	Emergency Management		5722	5437	5000		2500	
4299	Other (Including Communications)							
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration		379353	365112	374215		376215	
4312	Highways & Streets		290133	319634	284633		301133	
4313	Bridges		258152	256422	251728		251728	
Subtotal page				2797727	2812410	0	2832507	0

Budget - Town of Gilmanton FY 2013

MS-7

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuimg Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMM. APPROPRIATIONS Ensuimg Fiscal Year (Recommended)	(Not Recommended)
HIGHWAYS & STREETS (cont.)								
4316	Street Lighting							
4319	Other							
SANITATION								
4321	Administration							
4323	Solid Waste Collection		0	0	2743		2743	
4324	Solid Waste Disposal		282209	267708	266825		266825	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration							
4414	Pest Control		500	0	500		500	
4415-4419	Health Agencies & Hosp. & Other		78332	78332	35023		35023	
4441-4442	Administration & Direct Assist.		50000	69606	50150		50150	
4444	Intergovernmental Welfare Payemnts							
4445-4449	Vendor Payments & Other							
Subtotal page			411041	415646	355241	0	355241	0

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
CULTURE & RECREATION								
4520-4529	Parks & Recreation		15852	14329	16052		13552	
4550-4559	Library		3500	3500	3700		3700	
4583	Patriotic Purposes		3875	3803	3875		3875	
4589	Other Culture & Recreation							
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources		4723	3202	4361		4111	
4619	Other Conservation							
REDEVELOPMENT AND HOUSING								
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes		52618	52719	85337		85337	
4721	Interest-Long Term Bonds & Notes		12358	11094	16896		16896	
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer							
	- Water							
Subtotal page			92926	88647	130221	0	127471	0

MS-7 Budget - Town of Gilmanton FY 2013

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
OPERATING TRANSFERS OUT (cont.)								
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL				3302020	3297872	0	3315219	0

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to or from a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
4915	To Capital Reserve Fund	17,18	355521	355521				
		10,20	69409	69952				
		22,23,24,2 5,26,27	121858	108952				
49022	Purchase PD Cruiser	16			30000		30000	
49021	Assessing Update	17			30000		30000	
49170	Document Restoration	25			5000		5000	
49025	Purchase Fire Dept Engine	27			485000		485000	
	Donation to Library	37				45000		45000
49154	Capital Reserve Warrants	8,9,10,11,26,28,29,30,31,32,33,34,35,36			135464	253057	290464	98057
49154	Non-Capital Reserve Warrants	12,13,14,15,20,21			24500	10000	18800	15700
SPECIAL ARTICLES RECOMMENDED			546788		709964		859264	

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	Speed Enforcement	18			4500		4500	
	DWI Enforcement	19			5000		5000	
	Milfoil	22			1000		1000	
	Fire Department Hose	23			7500		7500	
INDIVIDUAL ARTICLES RECOMMENDED			0		18000		18000	

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes - General Fund		0	0	0
3180	Resident Taxes		0	0	0
3185	Yield Taxes		22028	10000	10000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		101451	80000	80000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		129	10	10
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		2652	2000	2000
3220	Motor Vehicle Permit Fees		606143	550000	550000
3230	Building Permits		18539	17000	17000
3290	Other Licenses, Permits & Fees		57477	50000	50000
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		168090	150000	150000
3353	Highway Block Grant		135374	135000	135000
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		2268	2000	2000
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		73698	10000	10000
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments		96709	90000	90000
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		19565	5000	5000
3502	Interest on Investments		8086	7000	7000
3503-3509	Other		35860	10000	10000
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
Subtotal this page Revenue			1348069	1118010	1118010

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)					
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		104409	550075	550075
3916	From Trust & Fiduciary Funds		274		
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			1452752	1668085	1668085

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	3377540	3297872	3315219
Special Warrant Articles Recommended (from pg. 6)	546788	709964	859264
Individual Warrant Articles Recommended (from pg. 6)	0	18000	18000
TOTAL Appropriations Recommended	3924328	4025836	4192483
Less: Amount of Estimated Revenues & Credits (from above)	1452752	1668085	1668085
Estimated Amount of Taxes to be Raised	2471576	2357751	2524398

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)

2013 Expenditure Budget/Default Report

Town of Gilmanton

	1 2012 BUDGET	2 2012 EXPENDED YEAR TO DATE	3 2013 DEFAULT BUDGET	4 2013 DEPARTMENT REQUEST	5 2013 SELECTMEN RECOMMEND	6 2013 BUDGET COMM RECOMMENDS	7 2013 APPROVED BUDGET
As of December							
General Fund							
41301 EXECUTIVE							
01-41301-110-01	57,119.00	55,699.25	57,119.00	57,119.00	57,119.00	57,119.00	
Salaries-Town Administrator							
01-41301-115-02	16,897.00	16,896.64	16,897.00	16,897.00	16,897.00	16,897.00	
Salaries-Selectmen's Secretary							
01-41301-125-01	0.00	0.00	0.00	0.00	0.00	0.00	
Salaries-Town Admin. Adjust							
01-41301-125-02	0.00	0.00	0.00	0.00	0.00	0.00	
Salaries-Secretary Adjust							
01-41301-130-01	10,279.00	10,626.29	10,279.00	10,279.00	10,279.00	10,279.00	
Salaries-Selectmen							
01-41301-210-00	6,483.00	6,483.12	7,012.00	7,012.00	7,012.00	7,012.00	
Insurance-Health							
01-41301-215-00	515.00	515.16	515.00	515.00	515.00	515.00	
Insurance-Life/STD/LTD							
01-41301-219-00	364.00	364.44	369.00	369.00	369.00	369.00	
Insurance-Dental							
01-41301-220-00	5,226.00	5,072.80	5,226.00	5,226.00	5,226.00	5,226.00	
FICA							
01-41301-225-00	1,222.00	1,186.18	1,222.00	1,222.00	1,222.00	1,222.00	
Medicare							
01-41301-230-00	5,026.00	4,961.91	5,589.00	5,589.00	5,589.00	5,589.00	
Retirement							
01-41301-240-00	0.00	0.00	0.00	0.00	0.00	0.00	
Tuition Reimbursement							
01-41301-250-00	0.00	0.00	0.00	0.00	0.00	0.00	
Unemployment Compensation							
01-41301-260-00	0.00	0.00	0.00	0.00	0.00	0.00	
Workers Compensation							
01-41301-270-00	200.00	273.48	200.00	200.00	200.00	200.00	
Training							
01-41301-271-00	1,500.00	762.36	1,500.00	1,500.00	900.00	900.00	
Appreciation							
01-41301-341-00	2,200.00	2,156.72	2,200.00	2,200.00	2,200.00	2,200.00	
Telephone							
01-41301-343-00	3,000.00	6,577.54	3,000.00	3,000.00	3,000.00	3,000.00	
Advertising & Noticing							
01-41301-390-00	0.00	0.00	0.00	0.00	0.00	0.00	
Other Professional-Lien Research							
01-41301-430-06	1,000.00	628.92	1,000.00	1,000.00	1,000.00	1,000.00	
Repair & Maint-Computer							
01-41301-431-00	3,000.00	1,802.00	3,000.00	3,000.00	3,000.00	3,000.00	
Computer Maintenance							
01-41301-440-00	0.00	0.00	0.00	0.00	0.00	0.00	
Rentals & Leases							
01-41301-440-01	4,500.00	3,581.71	4,500.00	4,500.00	4,500.00	4,500.00	
Rentals & Leases-Copier							
01-41301-550-00	3,500.00	1,905.43	3,500.00	3,000.00	3,000.00	3,000.00	
Printing							
01-41301-560-00	3,000.00	6,059.95	3,000.00	3,000.00	3,000.00	3,000.00	
Dues & Subscription							
01-41301-610-00	0.00	0.00	0.00	0.00	0.00	0.00	
Supplies-General							
01-41301-610-01	1,000.00	447.07	1,000.00	1,500.00	1,000.00	1,000.00	
Supplies-Safety							
01-41301-620-00	0.00	500.13	0.00	0.00	0.00	0.00	
Supplies-Office							
01-41301-625-00	2,400.00	2,316.47	2,400.00	2,400.00	2,400.00	2,400.00	
Rentals & Leases-Postage Machine							
01-41301-637-00	300.00	128.43	300.00	300.00	300.00	300.00	
Mileage							
01-41301-660-01	1.00	770.34	1.00	1.00	1.00	1.00	
Vehicle-Town Vehicle							
01-41301-690-00	870.00	1,668.78	870.00	800.00	800.00	800.00	
Other Misc							

2013 Expenditure Budget/Default Report

Town of Gilmanton

	1 2012 BUDGET	2 2012 EXPENDED YEAR TO DATE As of December	3 2013 DEFAULT BUDGET	4 2013 DEPARTMENT REQUEST	5 2013 SELECTMEN RECOMMEND	6 2013 BUDGET COMM RECOMMENDS	7 2013 APPROVED BUDGET
01-41301-750-00	3,500.00	4,430.00	3,500.00	2,125.00	2,125.00	2,125.00	
EXECUTIVE Total	133,102.00	135,815.12	134,199.00	132,754.00	131,654.00	131,654.00	0.00
41403 ELECTION, REG & VITAL							
01-41403-190-01	5,000.00	3,296.73	5,000.00	3,000.00	3,000.00	3,000.00	
01-41403-190-02	7,000.00	6,822.27	7,000.00	5,000.00	5,000.00	3,200.00	
01-41403-220-00	744.00	87.56	744.00	0.00	0.00	0.00	
01-41403-225-00	174.00	20.48	174.00	0.00	0.00	0.00	
01-41403-343-00	900.00	418.06	900.00	500.00	500.00	500.00	
01-41403-431-00	5,000.00	2,439.85	5,000.00	3,000.00	3,000.00	3,000.00	
01-41403-490-00	1,000.00	193.50	1,000.00	1,000.00	1,000.00	700.00	
01-41403-490-01	0.00	899.00	0.00	0.00	0.00	0.00	
01-41403-550-00	1,000.00	488.15	1,000.00	1,000.00	500.00	500.00	
01-41403-610-00	4,000.00	2,371.88	4,000.00	2,300.00	2,300.00	1,600.00	
01-41403-620-00	500.00	258.20	500.00	500.00	500.00	500.00	
01-41403-740-00	0.00	0.00	0.00	0.00	0.00	0.00	
ELECTION, REG & VITAL Total	25,318.00	17,295.68	25,318.00	16,300.00	15,800.00	13,000.00	0.00
41501 FINANCE ADMINISTRATION							
01-41501-110-01	9,131.00	7,161.85	9,131.00	10,000.00	8,000.00	8,000.00	
01-41501-125-01	0.00	0.00	0.00	0.00	0.00	0.00	
01-41501-190-00	18,000.00	17,672.11	18,000.00	20,000.00	20,000.00	20,000.00	
01-41501-210-00	2,161.00	3,186.52	2,161.00	0.00	0.00	0.00	
01-41501-215-00	196.00	123.35	196.00	0.00	0.00	0.00	
01-41501-219-00	224.00	151.85	224.00	0.00	0.00	0.00	
01-41501-220-00	566.00	320.16	566.00	620.00	496.00	496.00	
01-41501-225-00	132.00	74.85	132.00	145.00	116.00	116.00	
01-41501-230-00	804.00	254.58	804.00	0.00	0.00	0.00	
01-41501-240-00	0.00	0.00	0.00	0.00	0.00	0.00	
01-41501-301-00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	
01-41501-560-00	50.00	25.00	50.00	50.00	50.00	50.00	
01-41501-620-00	3,000.00	3,450.55	3,000.00	3,500.00	3,500.00	3,500.00	
01-41501-625-00	15,000.00	11,487.38	15,000.00	16,000.00	14,500.00	14,188.00	
01-41501-630-00	5,200.00	7,433.20	5,200.00	5,200.00	5,200.00	5,200.00	
01-41501-637-00	0.00	0.00	0.00	0.00	0.00	0.00	

2013 Expenditure Budget/Default Report

Town of Gilmanton

	1 2012 BUDGET	2 2012 EXPENDED YEAR TO DATE	3 2013 DEFAULT BUDGET	4 2013 DEPARTMENT REQUEST	5 2013 SELECTMEN RECOMMEND	6 2013 BUDGET COMM RECOMMENDS	7 2013 APPROVED BUDGET
As of December							
01-41501-690-00	50.00	50.00	50.00	50.00	50.00	50.00	
Other Misc.							
FINANCE ADMINISTRATION Total	62,914.00	59,791.20	62,914.00	63,965.00	60,312.00	60,000.00	0.00
41502 TAX COLLECTOR/CLERK							
01-41502-110-01	54,059.00	51,146.16	54,059.00	54,059.00	54,059.00	54,059.00	
Salaries-Tax Col/Clerk							
01-41502-110-02	30,184.00	31,642.55	30,194.00	34,762.00	34,762.00	34,762.00	
Salaries-Deputy Col/Clerk							
01-41502-115-03	14,753.00	11,873.30	14,753.00	14,753.00	14,753.00	14,753.00	
Salaries-Assistant							
01-41502-125-01	0.00	0.00	0.00	0.00	0.00	4,296.00	
Salaries-Tax Col./Clerk Adjust							
01-41502-125-02	0.00	0.00	0.00	0.00	0.00	0.00	
Salaries-Deputy Adjust							
01-41502-125-03	0.00	0.00	0.00	0.00	0.00	0.00	
Salaries-Assistant Adjust							
01-41502-210-00	19,449.00	19,449.48	21,035.00	21,035.00	21,035.00	21,035.00	
Insurance-Health							
01-41502-215-00	747.00	757.69	747.00	747.00	747.00	747.00	
Insurance-Life/STD/LTD							
01-41502-219-00	1,069.00	1,069.44	1,082.00	1,082.00	1,082.00	1,082.00	
Insurance-Dental							
01-41502-220-00	6,139.00	5,578.94	6,139.00	6,422.00	6,422.00	6,422.00	
FICA							
01-41502-225-00	1,436.00	1,304.63	1,436.00	1,502.00	1,502.00	1,502.00	
Medicare							
01-41502-230-00	7,415.00	7,366.24	8,692.00	8,692.00	8,692.00	8,692.00	
Retirement							
01-41502-240-00	0.00	0.00	0.00	0.00	0.00	0.00	
Tuition Reimbursement							
01-41502-270-00	700.00	440.19	700.00	700.00	700.00	700.00	
Training							
01-41502-341-00	1,000.00	797.05	1,000.00	1,000.00	1,000.00	1,000.00	
Telephone							
01-41502-343-00	400.00	358.90	400.00	400.00	400.00	400.00	
Advertising							
01-41502-390-00	1,750.00	1,300.00	1,750.00	1,750.00	1,750.00	1,750.00	
Other Prof.-Document Restoration							
01-41502-430-00	6,000.00	4,782.42	6,000.00	6,000.00	6,000.00	6,000.00	
Repairs & Maintenance							
01-41502-550-00	2,400.00	1,977.23	2,400.00	2,400.00	2,400.00	2,400.00	
Printing							
01-41502-560-00	1,500.00	1,226.46	1,500.00	1,500.00	1,500.00	1,500.00	
Dues & Subscriptions							
01-41502-620-00	1,800.00	1,445.69	1,800.00	1,800.00	1,800.00	1,800.00	
Supplies-Office							
01-41502-625-00	0.00	0.00	0.00	0.00	0.00	0.00	
Postage							
01-41502-637-00	2,100.00	2,089.58	2,100.00	2,100.00	2,100.00	2,100.00	
Mileage Reimbursement							
01-41502-740-00	1,300.00	1,299.90	1,300.00	1,300.00	1,300.00	1,300.00	
Capital Outlay-Machinery & Equipment							
01-41502-810-00	700.00	718.84	700.00	700.00	700.00	700.00	
Other-Belknap County Deeds							
TAX COLLECTOR/CLERK Total	154,911.00	146,624.69	157,787.00	162,704.00	162,704.00	167,000.00	0.00
41505 TREASURER							
01-41505-115-01	6,054.00	6,002.76	6,054.00	6,054.00	6,054.00	6,054.00	
Salaries-Treasurer							
01-41505-115-02	3,947.00	2,565.18	3,947.00	3,947.00	3,947.00	3,947.00	
Salaries-Deputy Treasurer							
01-41505-125-01	0.00	0.00	0.00	0.00	0.00	0.00	
Salaries-Treas. Adjust							

2013 Expenditure Budget/Default Report

Town of Gilmanton

	1 2012 BUDGET	2 2012 EXPENDED YEAR TO DATE As of December	3 2013 DEFAULT BUDGET	4 2013 DEPARTMENT REQUEST	5 2013 SELECTMEN RECOMMEND	6 2013 BUDGET COMM RECOMMENDS	7 2013 APPROVED BUDGET
01-41505-125-02	0.00	0.00	0.00	0.00	0.00	0.00	
01-41505-125-04	0.00	0.00	0.00	0.00	0.00	0.00	
01-41505-220-00	620.00	531.10	620.00	620.00	620.00	620.00	
01-41505-225-00	145.00	124.26	145.00	145.00	145.00	145.00	
01-41505-340-00	0.00	0.00	0.00	0.00	0.00	0.00	
01-41505-390-00	0.00	0.00	0.00	0.00	0.00	0.00	
01-41505-550-00	200.00	192.58	200.00	200.00	200.00	200.00	
01-41505-610-00	100.00	149.42	100.00	50.00	50.00	50.00	
01-41505-637-00	100.00	145.31	100.00	150.00	150.00	150.00	
TREASURER Total	11,166.00	9,710.61	11,166.00	11,166.00	11,166.00	11,166.00	0.00
41507 TRUSTEES OF TRUST FUNDS							
01-41507-110-00	120.00	298.52	120.00	250.00	250.00	250.00	
01-41507-110-02	6,806.00	6,738.24	6,806.00	7,000.00	6,806.00	7,000.00	
01-41507-115-03	0.00	2.04	0.00	0.00	0.00	0.00	
01-41507-115-04	0.00	343.60	0.00	0.00	0.00	0.00	
01-41507-125-01	0.00	0.00	0.00	0.00	0.00	0.00	
01-41507-125-04	0.00	0.00	0.00	0.00	0.00	0.00	
01-41507-220-00	479.00	12.81	479.00	450.00	437.00	450.00	
01-41507-225-00	112.00	0.00	112.00	105.00	102.00	105.00	
01-41507-230-00	0.00	0.00	0.00	0.00	0.00	0.00	
01-41507-550-00	0.00	0.00	0.00	0.00	0.00	0.00	
01-41507-625-00	0.00	0.00	0.00	0.00	0.00	0.00	
01-41507-637-00	100.00	247.53	100.00	200.00	200.00	200.00	
01-41507-690-00	723.00	523.79	723.00	500.00	500.00	500.00	
TRUSTEES OF TRUST FUNDS Total	8,340.00	8,166.53	8,340.00	8,505.00	8,295.00	8,505.00	0.00
41509 BUDGETING							
01-41509-110-01	1,514.00	2,774.48	1,514.00	1,850.00	1,850.00	2,977.00	
01-41509-125-00	0.00	0.00	0.00	0.00	0.00	0.00	
01-41509-220-00	94.00	145.02	94.00	115.00	115.00	185.00	
01-41509-225-00	22.00	33.92	22.00	27.00	27.00	43.00	
01-41509-230-00	0.00	155.27	0.00	0.00	0.00	0.00	
01-41509-270-00	80.00	0.00	80.00	0.00	50.00	50.00	
01-41509-343-00	250.00	246.75	250.00	250.00	250.00	250.00	

2013 Expenditure Budget/Default Report

Town of Gilmanton

	1 2012	2 2012	3 2013	4 2013	5 2013	6 2013	7 2013
	BUDGET	EXPENDED	DEFAULT	DEPARTMENT	SELECTMEN	BUDGET COMM	APPROVED
		YEAR TO DATE	BUDGET	REQUEST	RECOMMEND	RECOMMENDS	BUDGET
		As of December					
01-41509-560-00	20.00	0.00	20.00	20.00	20.00	20.00	
01-41509-690-00	500.00	244.00	500.00	275.00	275.00	275.00	
BUDGETING Total	2,480.00	3,599.44	2,480.00	2,537.00	2,587.00	3,800.00	0.00
41521 ASSESSING							
01-41521-110-01	34,102.00	33,524.00	34,102.00	34,102.00	34,102.00	34,102.00	
01-41521-125-01	0.00	0.00	0.00	0.00	0.00	0.00	
01-41521-210-00	12,966.00	12,966.36	14,023.00	14,023.00	14,023.00	14,023.00	
01-41521-215-00	326.00	326.88	326.00	326.00	326.00	326.00	
01-41521-219-00	705.00	705.00	713.00	713.00	713.00	713.00	
01-41521-220-00	2,114.00	1,863.37	2,114.00	2,114.00	2,114.00	2,114.00	
01-41521-225-00	494.00	435.70	494.00	494.00	494.00	494.00	
01-41521-230-00	3,001.00	2,949.89	3,337.00	3,001.00	3,337.00	3,337.00	
01-41521-270-00	100.00	0.00	100.00	50.00	50.00	50.00	
01-41521-312-00	45,000.00	40,280.75	45,000.00	45,000.00	45,000.00	45,000.00	
01-41521-320-00	200.00	0.00	200.00	0.00	0.00	0.00	
01-41521-320-01	100.00	4.00	100.00	100.00	50.00	50.00	
01-41521-390-00	4,000.00	3,295.25	4,000.00	4,000.00	4,000.00	4,000.00	
01-41521-560-00	30.00	20.00	30.00	30.00	30.00	30.00	
01-41521-610-00	4,500.00	4,456.00	4,500.00	4,530.00	4,530.00	4,530.00	
01-41521-620-00	200.00	357.44	200.00	350.00	350.00	350.00	
01-41521-637-00	100.00	48.51	100.00	50.00	50.00	50.00	
01-41521-690-00	0.00	0.00	0.00	0.00	0.00	0.00	
01-41521-740-00	0.00	0.00	0.00	0.00	0.00	0.00	
ASSESSING Total	107,938.00	101,233.15	109,339.00	108,883.00	109,169.00	109,169.00	0.00
41531 LEGAL							
01-41531-320-01	15,000.00	23,534.41	15,000.00	16,000.00	16,000.00	16,000.00	
01-41531-320-02	35,000.00	13,637.44	35,000.00	35,000.00	25,000.00	25,000.00	
LEGAL Total	50,000.00	37,371.85	50,000.00	51,000.00	41,000.00	41,000.00	0.00
41911 PLANNING							
01-41911-110-01	20,560.00	16,695.36	20,560.00	20,560.00	18,000.00	18,000.00	
01-41911-115-02	6,590.00	2,529.00	6,590.00	6,590.00	5,000.00	5,000.00	
01-41911-125-01	0.00	0.00	0.00	0.00	0.00	0.00	

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Town of Gilmanton

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As of December							
01-41911-125-02	0.00	0.00	0.00	0.00	0.00	0.00	
Salaries-Asst. Adjust							
FICA	1,275.00	1,035.13	1,275.00	1,275.00	1,116.00	1,116.00	
01-41911-220-00	298.00	242.07	298.00	298.00	261.00	261.00	
Medicare	350.00	365.00	350.00	200.00	200.00	200.00	
01-41911-225-00	1,000.00	564.35	1,000.00	1,000.00	1,000.00	1,000.00	
Training	200.00	0.00	200.00	200.00	200.00	200.00	
01-41911-270-00	800.00	640.00	800.00	800.00	800.00	800.00	
Advertising & Notices	300.00	261.28	300.00	300.00	300.00	300.00	
01-41911-343-00	0.00	0.00	0.00	0.00	0.00	0.00	
Printing	250.00	184.26	250.00	250.00	250.00	250.00	
01-41911-550-00	200.00	131.25	200.00	200.00	200.00	200.00	
Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00	
01-41911-560-00	0.00	55.45	0.00	0.00	0.00	0.00	
Supplies-Office	31,823.00	22,703.15	31,823.00	31,873.00	27,327.00	27,327.00	0.00
01-41911-620-00							
Postage							
01-41911-625-00							
Mileage							
01-41911-637-00							
Books & Periodicals							
01-41911-670-00							
Capital Outlay-Master Plan							
01-41911-730-00							
Capital Outlay-Equipment							
01-41911-740-00							
PLANNING Total	31,823.00	22,703.15	31,823.00	31,873.00	27,327.00	27,327.00	0.00
41912 ZONING							
01-41912-115-00	7,305.00	6,215.36	7,305.00	7,500.00	6,000.00	6,000.00	
Salaries-ZBA Clerk							
01-41912-125-00	0.00	0.00	0.00	0.00	0.00	0.00	
Salaries-Adjust ZBA Clerk							
01-41912-210-00	0.00	0.00	0.00	0.00	0.00	0.00	
Health Insurance							
01-41912-215-00	0.00	0.00	0.00	0.00	0.00	0.00	
Life Insurance							
01-41912-219-00	0.00	0.00	0.00	0.00	0.00	0.00	
Insurance Other-Dental							
01-41912-220-00	453.00	262.77	453.00	465.00	372.00	372.00	
FICA	106.00	61.47	106.00	109.00	87.00	87.00	
01-41912-225-00	643.00	239.92	643.00	650.00	0.00	0.00	
Medicare	150.00	105.00	150.00	200.00	150.00	150.00	
01-41912-230-00	250.00	136.93	250.00	300.00	250.00	250.00	
Retirement	1,000.00	282.75	1,000.00	1,200.00	500.00	500.00	
Training	900.00	643.75	900.00	900.00	750.00	750.00	
Legal-Recording Fees	100.00	123.40	100.00	150.00	150.00	150.00	
01-41912-320-00	0.00	0.00	0.00	0.00	0.00	0.00	
Advertising & Notices	25.00	0.00	25.00	30.00	30.00	30.00	
01-41912-343-00	10,932.00	8,071.35	10,932.00	11,504.00	8,289.00	8,289.00	0.00
Dues & Subscriptions							
01-41912-560-00							
Supplies-Office							
01-41912-620-00							
Postage							
01-41912-625-00							
Mileage							
01-41912-637-00							
ZONING Total	10,932.00	8,071.35	10,932.00	11,504.00	8,289.00	8,289.00	0.00
41913 HISTORICAL DISTRICT							
01-41913-115-00	2,739.00	1,870.14	2,739.00	2,739.00	1,500.00	2,220.00	
Salaries-HDC Clerk							

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		As of December					
01-41913-125-00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-41913-220-00	170.00	88.51	170.00	170.00	93.00	138.00	138.00
01-41913-225-00	40.00	20.71	40.00	40.00	22.00	32.00	32.00
01-41913-230-00	241.00	71.08	241.00	241.00	0.00	0.00	0.00
01-41913-270-00	75.00	0.00	75.00	75.00	0.00	75.00	75.00
01-41913-343-00	175.00	12.45	175.00	175.00	175.00	175.00	175.00
01-41913-560-00	100.00	93.75	100.00	100.00	50.00	50.00	50.00
01-41913-610-00	50.00	0.00	50.00	50.00	0.00	0.00	0.00
01-41913-625-00	100.00	0.00	100.00	100.00	0.00	0.00	0.00
01-41913-690-00	300.00	0.00	300.00	300.00	100.00	210.00	210.00
HISTORICAL DISTRICT Total	3,990.00	2,156.64	3,990.00	3,990.00	1,940.00	2,900.00	0.00
41941 GENERAL GOVERNMENT BUILDINGS							
01-41941-341-01	1,000.00	1,020.37	1,000.00	1,000.00	600.00	600.00	600.00
01-41941-410-01	1,000.00	969.29	1,000.00	750.00	750.00	750.00	750.00
01-41941-410-02	7,500.00	8,021.56	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
01-41941-410-03	4,800.00	4,034.80	4,800.00	4,000.00	4,000.00	4,000.00	4,000.00
01-41941-411-01	1,500.00	3,343.27	1,500.00	2,500.00	2,500.00	2,500.00	2,500.00
01-41941-411-02	7,000.00	7,031.13	7,000.00	5,000.00	5,000.00	5,000.00	5,000.00
01-41941-411-03	5,000.00	3,949.70	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
01-41941-430-01	10,000.00	8,747.43	10,000.00	8,000.00	8,000.00	8,000.00	8,000.00
01-41941-430-02	16,000.00	17,991.97	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
01-41941-490-02	2,800.00	2,131.38	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
01-41941-630-00	1,000.00	2,135.00	1,000.00	6,500.00	6,500.00	6,500.00	6,500.00
01-41941-630-03	8,000.00	11,498.74	8,000.00	6,000.00	6,000.00	6,000.00	6,000.00
01-41941-640-01	500.00	16.80	500.00	300.00	300.00	300.00	300.00
01-41941-640-02	9,000.00	11,595.20	9,000.00	10,000.00	10,000.00	10,000.00	10,000.00
01-41941-640-03	6,420.00	4,150.78	6,420.00	5,000.00	5,000.00	5,000.00	5,000.00
01-41941-650-01	1,200.00	1,447.50	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
01-41941-650-02	2,600.00	2,047.50	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00
01-41941-650-03	6,000.00	5,645.90	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
01-41941-720-00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-41941-730-00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-41941-730-01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-41941-730-02	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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GENERAL GOVERNMENT BUILDINGS Total	91,320.00	95,778.32	91,320.00	90,150.00	89,750.00	89,750.00	0.00
41951 CEMETERIES							
01-41951-430-00 Repairs & Maint	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	
01-41951-620-00 Supplies	100.00	100.00	100.00	100.00	100.00	100.00	
01-41951-650-00 Grounds Keeping	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	
CEMETERIES Total	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	0.00
41969 INSURANCE							
01-41969-250-00 Unemployment Claims	38,840.00	38,840.00	38,840.00	34,968.00	34,968.00	34,968.00	
01-41969-260-00 Worker's Compensation Insurance	50,104.00	55,160.59	50,104.00	50,104.00	50,104.00	50,104.00	
01-41969-520-00 Liability & General Insurance	46,764.00	44,083.20	46,764.00	46,764.00	46,764.00	46,764.00	
INSURANCE Total	135,708.00	138,083.79	135,708.00	131,836.00	131,836.00	131,836.00	0.00
42101 POLICE							
01-42101-110-00 Salaries-Chief	63,228.00	67,655.49	66,737.84	64,738.00	69,477.00	69,477.00	
01-42101-110-01 Salaries-Clerk	34,411.00	34,211.68	34,411.00	36,027.00	36,027.00	34,411.00	
01-42101-110-02 Salaries-Sergeant	50,000.00	46,525.30	50,000.00	53,359.00	55,616.00	55,616.00	
01-42101-110-03 Salaries-Officer	46,974.00	43,334.40	46,974.00	44,751.00	46,593.00	46,593.00	
01-42101-110-04 Salaries-Patrol #1	46,887.00	42,517.82	46,887.00	44,751.00	46,593.00	46,593.00	
01-42101-110-05 Salaries-Patrol #2	41,923.00	43,021.67	41,923.00	43,532.00	45,507.00	41,923.00	
01-42101-115-06 Salaries-Part-time	7,865.00	9,298.11	7,865.00	1.00	1.00	1.00	
01-42101-125-00 Salaries-Adjust Chief	0.00	0.00	0.00	0.00	0.00	0.00	
01-42101-125-01 Salaries-Adjust Clerk	0.00	0.00	0.00	0.00	0.00	0.00	
01-42101-125-02 Salaries-Adjust Sergeant	0.00	0.00	0.00	0.00	0.00	0.00	
01-42101-125-03 Salaries-Adjust Senior Officer	0.00	0.00	0.00	0.00	0.00	0.00	
01-42101-125-04 Salaries-Adjust Patrol #1	0.00	0.00	0.00	0.00	0.00	0.00	
01-42101-125-05 Salaries-Adjust Patrol #2	0.00	0.00	0.00	0.00	0.00	0.00	
01-42101-125-06 Salaries-Adjust Part-Time	0.00	0.00	0.00	0.00	0.00	0.00	
01-42101-130-07 Salaries-ACO	1,049.00	510.45	1,049.00	1,050.00	1,050.00	1,050.00	
01-42101-140-00 Overtime	6,291.00	7,310.28	6,291.00	5,000.00	5,000.00	5,000.00	
01-42101-190-00 Call Pay	2,517.00	4,111.74	2,517.00	4,700.00	2,700.00	2,700.00	
01-42101-190-01 Detail	11,000.00	9,264.14	11,000.00	11,000.00	5,000.00	10,000.00	
01-42101-190-02 OHRV Detail	1.00	0.00	1.00	0.00	0.00	0.00	
01-42101-190-03 Holiday	10,619.00	6,849.10	10,619.00	12,300.00	0.00	0.00	

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01-42101-210-00	44,071.00	37,342.80	59,387.00	59,387.00	59,387.00	59,387.00	
Insurance-Health							
01-42101-215-00	2,642.00	1,977.74	2,642.00	2,515.00	2,515.00	2,515.00	
Insurance-Life/STD/LTD							
01-42101-219-00	3,642.00	2,432.37	4,033.00	4,033.00	4,033.00	4,033.00	
Insurance-Dental							
01-42101-220-00	2,686.00	2,984.59	2,686.00	2,299.00	2,299.00	2,299.00	
FICA							
01-42101-225-00	4,677.00	4,430.11	4,677.00	4,658.00	4,547.00	4,471.00	
Medicare							
01-42101-230-00	58,736.00	57,536.85	66,080.00	67,810.00	66,080.00	66,886.00	
Retirement							
01-42101-270-00	2,500.00	394.15	2,500.00	2,000.00	2,000.00	2,000.00	
Training							
01-42101-290-00	400.00	258.00	400.00	250.00	250.00	250.00	
Other-Pre Employment							
01-42101-341-00	5,984.00	4,817.79	5,984.00	5,000.00	5,000.00	5,000.00	
Telephone							
01-42101-355-00	700.00	460.35	700.00	500.00	500.00	500.00	
Photo Lab-Investigation							
01-42101-390-00	6,744.00	6,250.00	6,744.00	6,250.00	6,250.00	6,250.00	
Other Prof.-Prosecuting Services							
01-42101-410-00	0.00	0.00	0.00	0.00	0.00	0.00	
Electricity							
01-42101-411-00	0.00	0.00	0.00	0.00	0.00	0.00	
Heat & Propane							
01-42101-430-00	1,300.00	2,242.55	1,300.00	1,300.00	1,300.00	1,300.00	
Repair & Maint - Communications							
01-42101-430-06	714.00	2,420.95	714.00	1,000.00	1,000.00	1,000.00	
Repair & Maint-Computer							
01-42101-440-00	4,800.00	5,964.27	4,800.00	5,200.00	5,200.00	5,200.00	
Rentals & Leases-Service Contracts							
01-42101-560-00	600.00	551.09	600.00	400.00	400.00	400.00	
Dues & Subscriptions							
01-42101-620-00	2,800.00	3,044.81	2,800.00	2,500.00	2,500.00	2,500.00	
Supplies-Office							
01-42101-625-00	204.00	217.17	204.00	200.00	200.00	200.00	
Postage							
01-42101-630-00	0.00	0.00	0.00	0.00	0.00	0.00	
Repair & Maint							
01-42101-635-00	16,000.00	18,119.93	16,000.00	16,000.00	16,000.00	16,000.00	
Gasoline							
01-42101-637-00	306.00	606.23	306.00	300.00	300.00	300.00	
Mileage							
01-42101-640-00	650.00	436.66	650.00	650.00	650.00	650.00	
Custodial & Housekeeping							
01-42101-640-01	0.00	0.00	0.00	0.00	0.00	0.00	
Custodial & Housekeeping							
01-42101-650-00	0.00	0.00	0.00	0.00	0.00	0.00	
Grounds Keeping							
01-42101-660-00	11,000.00	14,683.38	11,000.00	10,000.00	10,000.00	10,000.00	
Vehicle Repairs							
01-42101-680-00	5,000.00	8,543.96	5,000.00	5,000.00	5,000.00	5,000.00	
Departmental-Uniforms							
01-42101-680-01	3,000.00	3,364.78	3,000.00	3,000.00	3,000.00	3,000.00	
Department - Equipment							
01-42101-730-00	0.00	0.00	0.00	0.00	0.00	0.00	
Capital Outlay-Other Computer							
01-42101-740-00	0.00	-771.20	0.00	0.00	0.00	0.00	
Capital Outlay-Equipment							
01-42101-760-00	0.00	0.00	0.00	0.00	0.00	0.00	
Capital Outlay-Vehicles & Equipment							
01-42101-800-00	3,500.00	3,497.53	3,500.00	2,500.00	2,500.00	2,500.00	
Other-Programs							
01-42101-805-00	0.00	0.00	0.00	0.00	0.00	0.00	
Grant Expense							
POLICE Total	505,221.00	496,417.04	531,781.84	523,961.00	514,475.00	515,005.00	0.00

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42201 FIRE							
01-42201-110-00	61,635.00	62,355.61	61,635.00	68,838.00	68,838.00	68,838.00	
Salaries-Chief							
01-42201-110-01	42,850.00	41,878.20	42,850.00	44,304.00	44,304.00	44,304.00	
Salaries-Medical #1							
01-42201-110-02	42,850.00	41,448.68	42,850.00	44,304.00	44,304.00	44,304.00	
Salaries-Medical #2							
01-42201-110-03	42,850.00	37,638.63	42,850.00	40,672.00	40,672.00	40,672.00	
Salaries-Medical #3							
01-42201-115-04	29,000.00	31,348.90	29,000.00	29,000.00	29,000.00	29,000.00	
Salaries-Part Time							
01-42201-125-00	0.00	0.00	0.00	0.00	0.00	0.00	
Salaries-Adjust Chief							
01-42201-125-01	0.00	0.00	0.00	0.00	0.00	0.00	
Salaries-Adjust Medical #1							
01-42201-125-02	0.00	0.00	0.00	0.00	0.00	0.00	
Salaries-Adjust Medical #2							
01-42201-125-03	0.00	0.00	0.00	0.00	0.00	0.00	
Salaries-Adjust Medical #3							
01-42201-125-04	0.00	0.00	0.00	0.00	0.00	0.00	
Salary - Adj Parttime							
01-42201-140-00	6,000.00	10,788.60	6,000.00	10,000.00	10,000.00	10,000.00	
Salaries-Overtime							
01-42201-190-01	6,000.00	4,076.10	6,000.00	6,000.00	6,000.00	6,000.00	
Salaries-Weekend Coverage							
01-42201-190-02	46,500.00	30,641.22	46,500.00	43,000.00	43,000.00	43,000.00	
Salaries-On Call							
01-42201-190-03	6,972.00	6,144.56	6,972.00	0.00	0.00	0.00	
Salaries-Holiday							
01-42201-190-04	1,141.00	0.00	1,141.00	1,141.00	1,141.00	1,141.00	
Salaries-Forest Fire							
01-42201-190-05	0.00	173.96	0.00	0.00	0.00	0.00	
Salaries- FD Vehicle Maintenance							
01-42201-210-00	70,020.00	62,820.79	70,020.00	59,296.00	59,296.00	59,296.00	
Insurance-Health							
01-42201-215-00	1,637.00	1,701.89	1,637.00	1,637.00	1,637.00	1,637.00	
Insurance-Life/STD/LTD							
01-42201-216-00	3,000.00	3,000.00	3,000.00	5,000.00	5,000.00	5,000.00	
Insurance Call Fire Fighters							
01-42201-219-00	5,100.00	4,569.49	5,100.00	4,242.00	4,242.00	4,242.00	
Insurance-Dental							
01-42201-220-00	4,681.00	4,707.08	4,681.00	4,681.00	4,464.00	4,464.00	
FICA							
01-42201-225-00	4,182.00	3,722.07	4,182.00	4,188.00	4,165.00	4,165.00	
Medicare							
01-42201-230-00	47,097.00	44,847.75	51,837.00	51,837.00	51,837.00	51,837.00	
Retirement							
01-42201-270-00	8,000.00	9,650.62	8,000.00	8,000.00	8,000.00	8,000.00	
Training							
01-42201-290-01	500.00	1,267.25	500.00	500.00	500.00	500.00	
Other-Pre Employment & Physicals							
01-42201-341-00	5,500.00	6,923.48	5,500.00	6,000.00	6,000.00	6,000.00	
Telephone							
01-42201-341-01	0.00	0.00	0.00	0.00	0.00	0.00	
Telephone-Pager & Cell							
01-42201-390-00	1,000.00	500.00	1,000.00	1,000.00	1,000.00	1,000.00	
Other Prof-Ambulance Intercept							
01-42201-410-00	6,500.00	5,001.11	6,500.00	5,000.00	5,000.00	5,000.00	
Electricity							
01-42201-411-00	9,000.00	7,809.15	9,000.00	8,000.00	8,000.00	8,000.00	
Heating & Oil							
01-42201-430-00	8,000.00	8,745.73	8,000.00	9,000.00	9,000.00	9,000.00	
Repair & Maint I/W							
01-42201-430-01	0.00	0.00	0.00	0.00	0.00	0.00	
Repair & Maint Corners							
01-42201-430-02	2,500.00	2,333.10	2,500.00	2,500.00	2,500.00	2,500.00	
Repair & Maint-Breathing App							

2013 Expenditure Budget/Default Report

Town of Gilmanton

	1 2012 BUDGET	2 2012 EXPENDED YEAR TO DATE As of December	3 2013 DEFAULT BUDGET	4 2013 DEPARTMENT REQUEST	5 2013 SELECTMEN RECOMMEND	6 2013 BUDGET COMM RECOMMENDS	7 2013 APPROVED BUDGET
01-42201-430-03	1,500.00	808.72	1,500.00	1,500.00	1,500.00	1,500.00	
01-42201-430-04	0.00	2,273.42	0.00	1.00	1.00	1.00	
01-42201-430-06	750.00	747.69	750.00	750.00	750.00	750.00	
01-42201-440-00	1,900.00	1,631.81	1,900.00	1,900.00	1,900.00	1,900.00	
01-42201-560-00	2,000.00	1,525.90	2,000.00	2,000.00	2,000.00	2,000.00	
01-42201-610-00	11,000.00	10,288.79	11,000.00	11,000.00	11,000.00	11,000.00	
01-42201-610-01	1,600.00	2,989.82	1,600.00	2,500.00	2,500.00	2,500.00	
01-42201-620-00	1,750.00	1,388.38	1,750.00	1,500.00	1,500.00	1,500.00	
01-42201-625-00	50.00	17.90	50.00	50.00	50.00	50.00	
01-42201-630-03	5,500.00	5,251.27	5,500.00	5,500.00	5,500.00	5,500.00	
01-42201-635-00	6,000.00	3,305.51	6,000.00	5,000.00	5,000.00	5,000.00	
01-42201-636-00	8,500.00	15,708.44	8,500.00	11,000.00	11,000.00	11,000.00	
01-42201-640-00	9,600.00	9,393.88	9,600.00	8,500.00	8,500.00	8,500.00	
01-42201-640-02	1,650.00	2,202.56	1,650.00	1,500.00	1,500.00	1,500.00	
01-42201-660-00	34,000.00	27,408.84	34,000.00	30,000.00	25,000.00	25,000.00	
01-42201-680-00	4,000.00	3,519.28	4,000.00	4,000.00	4,000.00	4,000.00	
01-42201-690-00	500.00	871.78	500.00	1,000.00	1,000.00	1,000.00	
01-42201-740-00	7,000.00	7,468.49	7,000.00	8,000.00	8,000.00	8,000.00	
01-42201-800-00	1,000.00	1,029.17	1,000.00	1,000.00	1,000.00	1,000.00	
01-42201-800-01	0.00	0.00	0.00	0.00	0.00	0.00	
01-42201-800-02	3,000.00	2,008.57	3,000.00	3,000.00	3,000.00	3,000.00	
01-42201-805-00	0.00	0.00	0.00	0.00	1.00	1.00	
FIRE Total	563,815.00	533,934.19	560,555.00	557,841.00	552,602.00	552,602.00	0.00
42401 BUILDING/HEALTH DEPT.							
01-42401-115-00	19,500.00	16,095.36	19,500.00	15,000.00	10,000.00	10,000.00	
01-42401-120-01	8,920.00	7,634.21	8,920.00	8,920.00	8,000.00	8,000.00	
01-42401-125-00	0.00	0.00	0.00	0.00	0.00	0.00	
01-42401-125-01	0.00	0.00	0.00	0.00	0.00	0.00	
01-42401-210-00	0.00	0.00	0.00	0.00	0.00	0.00	
01-42401-215-00	0.00	0.00	0.00	0.00	0.00	0.00	
01-42401-219-00	0.00	0.00	0.00	0.00	0.00	0.00	
01-42401-220-00	1,762.00	1,015.21	1,762.00	1,483.00	1,116.00	1,116.00	
01-42401-225-00	412.00	237.43	412.00	347.00	261.00	261.00	
01-42401-230-00	785.00	0.00	785.00	0.00	0.00	0.00	

2013 Expenditure Budget/Default Report

Town of Gilmanton

	1 2012	2 2012	3 2013	4 2013	5 2013	6 2013	7 2013
	BUDGET	EXPENDED	DEFAULT BUDGET	DEPARTMENT REQUEST	SELECTMEN RECOMMEND	BUDGET COMM RECOMMENDS	APPROVED BUDGET
		YEAR TO DATE					
		As of December					
01-42401-270-00	300.00	180.00	300.00	200.00	200.00	200.00	
01-42401-341-00	40.00	60.00	40.00	0.00	0.00	0.00	
01-42401-560-00	350.00	160.00	350.00	200.00	50.00	50.00	
01-42401-620-00	150.00	176.36	150.00	150.00	100.00	100.00	
01-42401-637-00	500.00	654.02	500.00	700.00	100.00	100.00	
01-42401-670-00	366.00	61.50	366.00	400.00	100.00	100.00	
01-42401-690-00	150.00	0.00	150.00	50.00	1.00	1.00	
BUILDING/HEALTH DEPT. Total	33,235.00	26,274.09	33,235.00	27,450.00	19,928.00	19,928.00	0.00
42900 EMERGENCY MANAGEMENT							
01-42900-800-00	5,722.00	5,437.42	5,722.00	5,750.00	5,000.00	2,500.00	
EMERGENCY MANAGEMENT Total	5,722.00	5,437.42	5,722.00	5,750.00	5,000.00	2,500.00	0.00
43111 HIGHWAY ADMINISTRATION							
01-43111-110-00	57,119.00	57,558.24	57,119.00	57,119.00	57,119.00	57,119.00	
01-43111-110-02	33,395.00	35,846.98	33,395.00	33,395.00	37,357.00	37,357.00	
01-43111-110-03	33,395.00	21,315.76	33,395.00	33,395.00	33,395.00	33,395.00	
01-43111-110-04	33,263.00	33,472.61	33,263.00	31,200.00	31,200.00	31,200.00	
01-43111-115-01	10,280.00	10,079.25	10,280.00	10,280.00	6,000.00	6,000.00	
01-43111-115-06	4,318.00	4,232.00	4,318.00	4,318.00	1.00	1.00	
01-43111-125-00	0.00	0.00	0.00	0.00	0.00	0.00	
01-43111-125-02	0.00	0.00	0.00	0.00	0.00	0.00	
01-43111-125-03	0.00	66.50	0.00	0.00	0.00	0.00	
01-43111-125-04	0.00	0.00	0.00	0.00	0.00	0.00	
01-43111-125-06	0.00	0.00	0.00	0.00	0.00	0.00	
01-43111-140-00	15,420.00	17,539.37	15,420.00	15,420.00	15,420.00	15,420.00	
01-43111-210-00	70,020.00	63,426.98	70,819.00	70,819.00	70,819.00	70,819.00	
01-43111-215-00	1,434.00	1,332.60	1,434.00	1,434.00	1,434.00	1,434.00	
01-43111-219-00	5,100.00	4,580.72	5,100.00	4,586.00	4,586.00	4,586.00	
01-43111-220-00	11,606.00	10,098.04	11,606.00	11,724.00	11,191.00	11,191.00	
01-43111-225-00	2,714.00	2,361.63	2,714.00	2,742.00	2,617.00	2,617.00	
01-43111-230-00	15,188.00	14,599.25	17,074.00	17,074.00	17,074.00	17,074.00	
01-43111-270-00	200.00	60.00	200.00	200.00	200.00	200.00	
01-43111-341-00	2,400.00	2,098.42	2,400.00	2,400.00	2,400.00	2,400.00	
01-43111-390-00	5,000.00	1,124.00	5,000.00	5,000.00	2,500.00	2,500.00	
Other Prof.-Culvert Permit Cost							

2013 Expenditure Budget/Default Report

Town of Gilmanton

1	2	3	4	5	6	7
2012	2012	2013	2013	2013	2013	2013
BUDGET	EXPENDED	DEFAULT	DEPARTMENT	SELECTMEN	BUDGET COMM	APPROVED
	YEAR TO DATE	BUDGET	REQUEST	RECOMMEND	RECOMMENDS	BUDGET
	As of December					
01-43111-410-00	4,800.00	5,247.75	4,800.00	4,800.00	4,800.00	
01-43111-430-06	200.00	175.00	200.00	200.00	200.00	
01-43111-560-00	1.00	0.00	1.00	1.00	1.00	
01-43111-610-02	5,700.00	5,985.72	5,700.00	5,700.00	5,700.00	
01-43111-620-00	500.00	165.40	500.00	200.00	200.00	
01-43111-630-00	5,350.00	7,247.34	5,350.00	5,350.00	5,350.00	
01-43111-630-01	2,000.00	1,796.00	2,000.00	2,000.00	2,000.00	
01-43111-635-00	5,000.00	4,462.84	5,000.00	4,000.00	6,000.00	
01-43111-636-00	20,000.00	27,478.67	20,000.00	25,000.00	25,000.00	
01-43111-637-00	100.00	0.00	100.00	0.00	0.00	
01-43111-640-01	500.00	505.61	500.00	500.00	500.00	
01-43111-660-00	0.00	0.00	0.00	0.00	0.00	
01-43111-660-01	5,000.00	5,989.84	5,000.00	5,000.00	5,000.00	
01-43111-660-02	500.00	0.00	500.00	0.00	0.00	
01-43111-660-03	800.00	601.89	800.00	800.00	800.00	
01-43111-660-04	4,000.00	4,221.05	4,000.00	4,000.00	4,000.00	
01-43111-660-05	6,500.00	3,305.29	6,500.00	6,500.00	6,500.00	
01-43111-660-06	4,350.00	2,078.15	4,350.00	4,350.00	4,350.00	
01-43111-660-07	1,500.00	1,705.95	1,500.00	1,500.00	1,500.00	
01-43111-660-08	1,000.00	649.05	1,000.00	1,000.00	1,000.00	
01-43111-660-09	2,700.00	6,989.67	2,700.00	4,000.00	4,000.00	
01-43111-660-10	2,500.00	1,695.06	2,500.00	2,500.00	2,500.00	
01-43111-680-00	1,000.00	676.02	1,000.00	1.00	1.00	
01-43111-690-00	4,500.00	4,343.55	4,500.00	3,500.00	3,500.00	
HIGHWAY ADMINISTRATION Total	379,353.00	385,112.20	385,407.00	374,215.00	376,215.00	0.00
43121 HIGHWAY & STREETS						
01-43121-110-00	0.00	0.00	0.00	0.00	0.00	
01-43121-110-01	0.00	0.00	0.00	0.00	0.00	
01-43121-110-02	0.00	0.00	0.00	0.00	0.00	
01-43121-110-03	0.00	0.00	0.00	0.00	0.00	
01-43121-125-00	0.00	0.00	0.00	0.00	0.00	
01-43121-125-01	0.00	0.00	0.00	0.00	0.00	
01-43121-125-02	0.00	0.00	0.00	0.00	0.00	
01-43121-125-03	0.00	0.00	0.00	0.00	0.00	

2013 Expenditure Budget/Default Report

Town of Gilmanton

	1	2	3	4	5	6	7
	2012	2012	2013	2013	2013	2013	2013
	BUDGET	EXPENDED	DEFAULT	DEPARTMENT	SELECTMEN	BUDGET COMM	APPROVED
		YEAR TO DATE	BUDGET	REQUEST	RECOMMEND	RECOMMENDS	BUDGET
		As of December					
01-43121-140-00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries-Overtime							
01-43121-210-00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Insurance-Health							
01-43121-215-00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Insurance-Life/STD/LTD							
01-43121-219-00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Insurance-Dental							
01-43121-220-00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FICA							
01-43121-225-00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Medicare							
01-43121-230-00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Retirement							
01-43121-390-01	6,000.00	9,711.75	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Other Prof-Hired Services							
01-43121-390-02	102,000.00	124,385.19	102,000.00	102,000.00	102,000.00	102,000.00	102,000.00
Other Prof-Hired Services Plowing							
01-43121-390-03	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00
Other Prof-Loudon Plow							
01-43121-410-00	2,000.00	2,169.13	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Street Lighting							
01-43121-440-00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rental & Lease-Trucks							
01-43121-440-01	3,500.00	0.00	3,500.00	3,500.00	500.00	500.00	500.00
Rentals & Leases-Equipment							
01-43121-650-00	3,000.00	7,611.50	3,000.00	3,000.00	10,000.00	10,000.00	10,000.00
Groundskeeping-Mowing							
01-43121-690-01	2,000.00	581.07	2,000.00	2,000.00	1,000.00	1,000.00	1,000.00
Supplies-Cold Patch							
01-43121-690-02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies-Asphalt							
01-43121-690-03	24,113.00	27,953.75	24,113.00	24,113.00	24,113.00	24,113.00	24,113.00
Other Supplies-Gravel & Stone							
01-43121-690-04	41,000.00	33,010.44	41,000.00	41,000.00	30,000.00	41,000.00	41,000.00
Other Supplies-Sand							
01-43121-690-05	44,870.00	52,857.84	44,870.00	44,870.00	44,870.00	50,370.00	50,370.00
Other Supplies-Salt							
01-43121-690-06	50,400.00	44,880.79	50,400.00	50,400.00	50,400.00	50,400.00	50,400.00
Other Supplies-Paving Materials							
01-43121-690-09	3,500.00	2,741.48	3,500.00	3,500.00	1,000.00	1,000.00	1,000.00
Other Supplies-Signs							
01-43121-690-10	5,000.00	11,075.66	5,000.00	5,000.00	10,000.00	10,000.00	10,000.00
Other Supplies-Culverts							
HIGHWAY & STREETS Total	290,133.00	319,728.60	290,133.00	290,133.00	284,633.00	301,133.00	0.00
43191 ROAD BETTERMENT & GRANTS							
01-43191-730-01	136,054.00	137,289.00	136,054.00	131,728.00	131,728.00	131,728.00	131,728.00
Capital Outlay-Cap Construction Grant							
01-43191-730-02	122,098.00	119,132.77	122,098.00	131,728.00	120,000.00	120,000.00	120,000.00
Capital Outlay-Road Better Grant							
ROAD BETTERMENT & GRANTS Total	258,152.00	256,421.77	258,152.00	263,456.00	251,728.00	251,728.00	0.00
43231 HAZARDOUS WASTE COLLECTION							
01-43231-800-01	0.00	0.00	0.00	2,743.00	2,743.00	2,743.00	2,743.00
Other Charges-Hazardous Waste Day							
01-43231-800-02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Charges-Regional Haz Waste							
HAZARDOUS WASTE COLLECTION Total	0.00	0.00	0.00	2,743.00	2,743.00	2,743.00	0.00
43241 SOLID WASTE							

2013 Expenditure Budget/Default Report

Town of Gilmanton

1	2	3	4	5	6	7
2012	2012	2013	2013	2013	2013	2013
BUDGET	EXPENDED	DEFAULT	DEPARTMENT	SELECTMEN	BUDGET COMM	APPROVED
	YEAR TO DATE	BUDGET	REQUEST	RECOMMEND	RECOMMENDS	BUDGET
	As of December					
01-43241-110-00	33,884.00	33,884.00	33,884.00	33,884.00	33,884.00	33,884.00
Salaries-Recycling Manager	31,748.04					
01-43241-110-01	17,432.00	17,432.00	17,432.00	17,432.00	17,432.00	17,432.00
Salaries-Recycling Attendant I	14,757.96					
01-43241-110-02	17,945.00	17,945.00	17,945.00	9,000.00	9,000.00	9,000.00
Salaries-Recycling Attendant II	7,556.45					
01-43241-115-03	19,356.00	19,356.00	19,356.00	19,356.00	19,356.00	19,356.00
Salaries-Recycling Attendant III	24,823.32					
01-43241-125-00	0.00	0.00	0.00	0.00	0.00	0.00
Salaries-Adjust Recycling Mgr.	0.00					
01-43241-125-01	0.00	0.00	0.00	0.00	0.00	0.00
Salaries-Adjust Attendant I	0.00					
01-43241-125-02	0.00	0.00	0.00	0.00	0.00	0.00
Salaries-Adjust Attendant II	0.00					
01-43241-125-03	0.00	0.00	0.00	0.00	0.00	0.00
Salaries-Adjust Attendant III	0.00					
01-43241-140-00	1.00	42.74	1.00	1.00	1.00	1.00
Overtime						
01-43241-210-00	6,483.00	7,012.00	7,012.00	7,012.00	7,012.00	7,012.00
Insurance-Health	7,305.96					
01-43241-215-00	311.00	311.00	311.00	311.00	311.00	311.00
Insurance-Life/STD/LTD	311.41					
01-43241-219-00	364.00	369.00	369.00	364.00	364.00	364.00
Insurance-Dental	364.44					
01-43241-220-00	5,494.00	5,494.00	5,494.00	4,940.00	4,940.00	4,940.00
FICA	4,721.79					
01-43241-225-00	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00
Medicare	1,104.20					
01-43241-230-00	2,982.00	3,316.00	3,316.00	3,316.00	3,316.00	3,316.00
Retirement	2,797.58					
01-43241-270-00	450.00	450.00	800.00	800.00	800.00	800.00
Training	799.00					
01-43241-280-00	300.00	300.00	1.00	1.00	1.00	1.00
Other-Shots/Medical	0.00					
01-43241-290-01	1,400.00	1,400.00	1,400.00	400.00	400.00	400.00
Employee Exp-Boots, Uniforms	1,169.45					
01-43241-341-00	500.00	500.00	500.00	500.00	500.00	500.00
Telephone	431.25					
01-43241-343-00	800.00	800.00	550.00	550.00	550.00	550.00
Advertising & Notices	521.40					
01-43241-390-00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00
Other Professional-Monitoring	1,322.00					
01-43241-390-01	1,000.00	1,000.00	2,000.00	800.00	800.00	800.00
Other Professional-Mowing/Grounds	730.22					
01-43241-410-00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
Electricity	5,220.88					
01-43241-411-00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Heating & Oil-Propane	611.78					
01-43241-430-00	15,500.00	15,500.00	5,500.00	5,500.00	5,500.00	5,500.00
Repair & Maint - Bldg	13,129.87					
01-43241-430-06	500.00	500.00	150.00	0.00	0.00	0.00
Repair & Maint-Computers						
01-43241-440-01	1.00	1.00	1.00	1.00	1.00	1.00
Rental & Leases-Toilets	0.00					
01-43241-560-00	500.00	500.00	300.00	300.00	300.00	300.00
Dues & Subscriptions	262.85					
01-43241-620-00	1,000.00	1,000.00	800.00	400.00	400.00	400.00
Supplies-Office	826.10					
01-43241-636-00	2,500.00	2,500.00	1,800.00	1,800.00	1,800.00	1,800.00
Diesel Fuel	1,996.60					
01-43241-637-00	600.00	600.00	200.00	200.00	200.00	200.00
Mileage	316.26					
01-43241-640-00	200.00	200.00	250.00	250.00	250.00	250.00
Custodial & Housekeeping	161.48					
01-43241-660-00	2,000.00	2,000.00	3,800.00	3,800.00	3,800.00	3,800.00
Repair & Maint-Bobcat	4,038.60					
01-43241-660-01	1,500.00	1,500.00	1,200.00	5,000.00	5,000.00	5,000.00
Repair & Maint-Compactor	902.46					
01-43241-660-02	4,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Repair & Maint-Glass Crusher	4,545.99					

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	As of December						
01-43241-660-03	1,000.00	1,403.10	1,000.00	1,000.00	1,000.00	1,000.00	
01-43241-690-00	1,000.00	264.07	1,000.00	1,000.00	1,000.00	1,000.00	
01-43241-800-00	85,000.00	78,757.76	85,000.00	85,000.00	85,000.00	85,000.00	
01-43241-800-01	27,500.00	31,295.62	27,500.00	32,000.00	32,000.00	32,000.00	
01-43241-800-02	11,000.00	13,937.99	11,000.00	12,000.00	12,000.00	12,000.00	
01-43241-800-03	1,500.00	0.00	1,500.00	1.00	1.00	1.00	
01-43241-800-04	1,000.00	3,140.08	1,000.00	2,200.00	2,200.00	2,200.00	
01-43241-800-10	1,200.00	1,221.01	1,200.00	1,200.00	1,200.00	1,200.00	
01-43241-800-11	1,500.00	1,530.68	1,500.00	1,500.00	600.00	600.00	
01-43241-800-12	1.00	0.00	1.00	1.00	1.00	1.00	
01-43241-800-13	500.00	724.50	500.00	900.00	900.00	900.00	
01-43241-800-15	2,743.00	2,743.00	2,743.00	2,743.00	2,743.00	2,743.00	
01-43241-800-16	0.00	0.00	0.00	0.00	0.00	0.00	
SOLID WASTE Total	282,209.00	287,707.87	283,077.00	276,179.00	266,825.00	266,825.00	0.00
44141 ANIMAL CONTROL							
01-44141-190-00	0.00	0.00	0.00	0.00	0.00	0.00	
01-44141-800-00	500.00	0.00	500.00	500.00	500.00	500.00	
ANIMAL CONTROL Total	500.00	0.00	500.00	500.00	500.00	500.00	0.00
44150 CONTRIBUTIONS TO AGENCIES							
01-44150-810-01	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	
01-44150-810-02	2,100.00	2,100.00	2,100.00	2,500.00	2,500.00	2,500.00	
01-44150-810-03	0.00	0.00	0.00	0.00	0.00	0.00	
01-44150-810-04	1,547.00	1,547.00	1,547.00	2,000.00	2,000.00	2,000.00	
01-44150-810-05	865.00	865.00	865.00	865.00	865.00	865.00	
01-44150-810-06	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
01-44150-810-07	0.00	0.00	0.00	0.00	0.00	0.00	
01-44150-810-08	4,283.00	4,283.00	4,283.00	4,283.00	4,283.00	4,283.00	
01-44150-810-09	6,717.00	6,717.00	6,717.00	7,500.00	7,500.00	7,500.00	
01-44150-810-10	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	
01-44150-810-11	3,220.00	3,220.00	3,220.00	3,275.00	3,275.00	3,275.00	
01-44150-810-12	500.00	500.00	500.00	500.00	500.00	500.00	
01-44150-810-13	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
01-44150-810-14	45,000.00	45,000.00	0.00	0.00	0.00	0.00	

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Town of Gilmanton

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	As of December						
01-44150-810-15	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
Greater Lakes Child Adv Ctr							
CONTRIBUTIONS TO AGENCIES Total	78,332.00	78,332.00	33,332.00	35,023.00	35,023.00	35,023.00	0.00
44411 WELFARE							
01-44411-270-00	100.00	88.18	100.00	100.00	100.00	100.00	
Training							
01-44411-560-00	50.00	0.00	50.00	50.00	50.00	50.00	
Dues & Subscription							
01-44411-800-00	49,850.00	69,516.88	49,850.00	50,000.00	50,000.00	50,000.00	
Welfare Assistance							
WELFARE Total	50,000.00	69,606.06	50,000.00	50,150.00	50,150.00	50,150.00	0.00
45201 PARKS & RECREATION							
01-45201-115-00	5,998.00	5,998.86	5,998.00	5,998.00	5,998.00	5,998.00	
Salary-Park Attendant							
01-45201-125-00	0.00	0.00	0.00	0.00	0.00	0.00	
Salary-Adjust Park Attendant							
01-45201-220-00	372.00	371.98	372.00	372.00	372.00	372.00	
FICA							
01-45201-225-00	87.00	86.94	87.00	87.00	87.00	87.00	
Medicare							
01-45201-341-00	370.00	544.87	370.00	370.00	370.00	370.00	
Telephone							
01-45201-343-00	75.00	0.00	75.00	75.00	75.00	75.00	
Advertising & Notices							
01-45201-390-00	2,000.00	1,800.00	2,000.00	2,000.00	2,000.00	2,000.00	
Other Professional-Swim Lessons							
01-45201-410-00	550.00	753.43	550.00	550.00	550.00	550.00	
Electricity							
01-45201-430-00	400.00	907.79	400.00	400.00	400.00	400.00	
Repairs & Maint							
01-45201-640-00	200.00	312.69	200.00	200.00	200.00	200.00	
Custodial & Housekeeping							
01-45201-650-00	900.00	788.15	900.00	900.00	900.00	900.00	
Grounds Keeping - Rubbish							
01-45201-690-00	100.00	0.00	100.00	100.00	100.00	100.00	
Other Misc							
01-45201-740-00	2,500.00	484.34	2,500.00	2,500.00	2,500.00	2,500.00	
Capital Outlay-Equipment							
01-45201-800-00	2,300.00	2,300.00	2,300.00	4,000.00	2,500.00	0.00	
Other Charges-Events							
PARKS & RECREATION Total	15,852.00	14,329.05	15,852.00	17,552.00	16,052.00	13,552.00	0.00
45500 LIBRARY							
01-45500-610-01	0.00	0.00	0.00	0.00	0.00	0.00	
Supplies-GIW Library							
01-45500-610-02	3,500.00	3,500.00	3,500.00	3,700.00	3,700.00	3,700.00	
Supplies-Corner Library							
01-45500-610-03	0.00	0.00	0.00	0.00	0.00	0.00	
Supplies-Lower Library							
LIBRARY Total	3,500.00	3,500.00	3,500.00	3,700.00	3,700.00	3,700.00	0.00
45831 PATRIOTIC PURPOSES							
01-45831-610-01	625.00	552.96	625.00	625.00	625.00	625.00	
Supplies-Patriotic Purposes							
01-45831-610-02	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	
Supplies-4th of July							

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PATRIOTIC PURPOSES Total	3,875.00	3,802.96	3,875.00	3,875.00	3,875.00	3,875.00	0.00
46111 CONSERVATION							
01-46111-115-00 Salaries	2,000.00	2,450.21	2,000.00	2,900.00	2,500.00	2,500.00	
01-46111-220-00 FICA	124.00	151.92	124.00	180.00	155.00	155.00	
01-46111-225-00 Medicare	29.00	35.52	29.00	42.00	36.00	36.00	
01-46111-270-00 Training	620.00	235.00	620.00	620.00	620.00	620.00	
01-46111-343-00 Advertising & Notifications	100.00	65.25	100.00	100.00	100.00	100.00	
01-46111-390-00 Other Prof.-Forester	900.00	0.00	900.00	0.00	0.00	0.00	
01-46111-431-01 Computer Maint	100.00	38.98	100.00	100.00	100.00	100.00	
01-46111-550-00 Printing-Maps	100.00	24.20	100.00	100.00	100.00	100.00	
01-46111-620-00 Office Supplies	200.00	61.25	200.00	200.00	200.00	200.00	
01-46111-637-01 Mileage	100.00	0.00	100.00	100.00	100.00	100.00	
01-46111-650-02 Grounds Keeping-Conservation Property	100.00	0.00	100.00	100.00	100.00	100.00	
01-46111-690-00 Other Misc.	350.00	140.00	350.00	350.00	350.00	100.00	
CONSERVATION Total	4,723.00	3,202.33	4,723.00	4,792.00	4,361.00	4,111.00	0.00
47111 DEBT SERVICE							
01-47111-980-00 Principal-LT Bonds	46,180.00	46,878.84	79,493.00	79,493.00	79,493.00	79,493.00	
01-47111-980-10 Tax Anticipation Notes	1.00	0.00	1.00	1.00	1.00	1.00	
01-47111-980-21 Loan - CDFA	6,437.00	5,840.05	6,437.00	5,843.00	5,843.00	5,843.00	
01-47111-981-00 Interest-LT Bond	11,534.00	10,693.43	15,864.00	15,864.00	15,864.00	15,864.00	
01-47111-981-22 Interest - CDFA	824.00	400.71	1,032.00	1,032.00	1,032.00	1,032.00	
DEBT SERVICE Total	64,976.00	63,813.03	102,827.00	102,233.00	102,233.00	102,233.00	0.00
49020 Capital Outlay Grant							
01-49020-805-00 Capital Outlay Grants	75,358.00	39,932.22	0.00	0.00	0.00	0.00	
Capital Outlay Grant Total	75,358.00	39,932.22	0.00	0.00	0.00	0.00	0.00
49021 CAPITAL OUTLAY							
01-49021-000-01 Cap Outlay-SWD Container	0.00	0.00	0.00	0.00	0.00	0.00	
01-49021-000-02 Cap Outlay-Septic Town Hall	0.00	0.00	0.00	0.00	0.00	0.00	
01-49021-000-03 Cap Outlay-SWD Waste Oil Furnance	0.00	0.00	0.00	0.00	0.00	0.00	
01-49021-000-04 Cap Outlay-Milfoil Treatment	1,000.00	1,000.00	0.00	0.00	0.00	0.00	
01-49021-000-05 Cap Outlay-Assessment Update	35,000.00	35,300.00	0.00	0.00	0.00	0.00	

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01-49021-000-06	0.00	0.00	0.00	0.00	0.00	0.00	
Cap Outlay - Fencing Recycling Ctr							
01-49021-000-07	0.00	0.00	0.00	0.00	0.00	0.00	
Cap Outlay - Cupola Repair							
01-49021-000-08	0.00	0.00	0.00	0.00	0.00	0.00	
Cap Outlay - Gas Pump Meter							
01-49021-000-09	0.00	0.00	0.00	0.00	0.00	0.00	
Cap Outlay-Park Lighting							
01-49021-000-10	0.00	0.00	0.00	0.00	0.00	0.00	
Cap Outlay Highway Shed							
01-49021-000-11	0.00	13,200.00	0.00	0.00	0.00	0.00	
Cap Outlay-Public Safety Bldg							
01-49021-000-12	0.00	0.00	0.00	0.00	0.00	0.00	
Cap Outlay-COLA Increases							
01-49021-000-13	0.00	0.00	0.00	0.00	0.00	0.00	
Cap Outlay - Document Restoration							
01-49021-000-14	0.00	0.00	0.00	0.00	0.00	0.00	
Cap Outlay - SWD Concrete Pad							
01-49021-000-15	0.00	0.00	0.00	0.00	0.00	0.00	
Cap Outlay-HWY Old Sander Replacement							
01-49021-000-16	0.00	0.00	0.00	0.00	0.00	0.00	
Cap Outlay-HWY Dump Truck							
01-49021-000-17	0.00	0.00	0.00	0.00	0.00	0.00	
Cap Outlay-SWD Storage Tir							
01-49021-000-18	0.00	0.00	0.00	0.00	0.00	0.00	
Cap Outlay-SWD Lower Driveway							
CAPITAL OUTLAY Total	36,000.00	49,500.00	0.00	0.00	0.00	0.00	0.00
49022 Capital Outlay PD							
01-49022-000-01	1,500.00	0.00	0.00	0.00	0.00	0.00	
Cap Outlay-PD DWI Grant							
01-49022-000-02	1,500.00	0.00	0.00	0.00	0.00	0.00	
Cap Outlay-PD Grant ATV ENF							
01-49022-000-03	1,500.00	0.00	0.00	0.00	0.00	0.00	
Cap Outlay-PD Speed Grant							
01-49022-000-04	0.00	0.00	0.00	0.00	0.00	0.00	
Cap Outlay-PD Computers							
01-49022-000-05	0.00	0.00	0.00	0.00	0.00	0.00	
Cap Outlay-PD IMC Lic							
01-49022-000-06	30,000.00	32,641.76	0.00	0.00	0.00	0.00	
Cap Outlay-PD Cruiser							
01-49022-000-07	3,500.00	200.00	0.00	0.00	0.00	0.00	
Cap Outlay-PD Underage Drinking							
01-49022-000-08	0.00	0.00	0.00	0.00	0.00	0.00	
Cap Outlay-PD Radar Equip							
Capital Outlay PD Total	36,000.00	32,841.76	0.00	0.00	0.00	0.00	0.00
49024 CAPITAL OUTLAY-HIGHWAY							
01-49024-000-00	0.00	0.00	0.00	0.00	0.00	0.00	
Cap Outlay - Highway							
CAPITAL OUTLAY-HIGHWAY Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49025 CAPITAL OUTLAY FIRE							
01-49025-000-01	0.00	0.00	0.00	0.00	0.00	0.00	
Cap Outlay-Strechers/Stair Chair							
01-49025-000-02	0.00	0.00	0.00	0.00	0.00	0.00	
Cap Outlay-Refurb Engine 2							
01-49025-000-03	0.00	0.00	0.00	0.00	0.00	0.00	
Cap Outlay-OH Doors GIW Fire							
01-49025-000-04	0.00	0.00	0.00	0.00	0.00	0.00	
Cap Outlay-Fire Engine							

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As of December							
01-49025-000-05	39,409.00	37,310.16	0.00	0.00	0.00	0.00	
01-49025-805-00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	
CAPITAL OUTLAY FIRE Total	41,909.00	39,810.16	0.00	0.00	0.00	0.00	0.00
49154 CAPITAL RESERVE							
01-49154-000-01	0.00	0.00	0.00	0.00	0.00	0.00	
01-49154-000-02	62,500.00	62,500.00	0.00	0.00	0.00	0.00	
01-49154-000-03	87,400.00	87,400.00	0.00	0.00	0.00	0.00	
01-49154-000-04	2,000.00	2,000.00	0.00	0.00	0.00	0.00	
01-49154-000-05	5,250.00	5,250.00	0.00	0.00	0.00	0.00	
01-49154-000-06	4,000.00	4,000.00	0.00	0.00	0.00	0.00	
01-49154-000-07	1,000.00	1,000.00	0.00	0.00	0.00	0.00	
01-49154-000-08	64,040.00	64,040.00	0.00	0.00	0.00	0.00	
01-49154-000-09	6,867.00	6,867.00	0.00	0.00	0.00	0.00	
01-49154-000-10	5,000.00	5,000.00	0.00	0.00	0.00	0.00	
01-49154-000-11	0.00	0.00	0.00	0.00	0.00	0.00	
01-49154-000-12	29,000.00	29,000.00	0.00	0.00	0.00	0.00	
01-49154-000-13	51,964.00	51,964.00	0.00	0.00	0.00	0.00	
01-49154-000-14	8,000.00	8,000.00	0.00	0.00	0.00	0.00	
01-49154-000-15	0.00	0.00	0.00	0.00	0.00	0.00	
01-49154-000-16	17,500.00	17,500.00	0.00	0.00	0.00	0.00	
01-49154-000-17	0.00	0.00	0.00	0.00	0.00	0.00	
CAPITAL RESERVE Total	344,521.00	344,521.00	0.00	0.00	0.00	0.00	0.00
49170 NON CAPITAL RESERVE							
01-49170-000-00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	
01-49170-000-01	0.00	0.00	0.00	0.00	0.00	0.00	
01-49170-000-02	0.00	0.00	0.00	0.00	0.00	0.00	
01-49170-000-03	3,500.00	3,500.00	0.00	0.00	0.00	0.00	
01-49170-000-04	0.00	0.00	0.00	0.00	0.00	0.00	
01-49170-000-05	0.00	0.00	0.00	0.00	0.00	0.00	
01-49170-000-06	0.00	0.00	0.00	0.00	0.00	0.00	
01-49170-000-07	5,000.00	5,000.00	0.00	0.00	0.00	0.00	
01-49170-000-08	0.00	0.00	0.00	0.00	0.00	0.00	
01-49170-000-09	0.00	0.00	0.00	0.00	0.00	0.00	

2013 Expenditure Budget/Default Report

Town of Gilmanton

	1 2012 BUDGET	2 2012 EXPENDED YEAR TO DATE As of December	3 2013 DEFAULT BUDGET	4 2013 DEPARTMENT REQUEST	5 2013 SELECTMEN RECOMMEND	6 2013 BUDGET COMM RECOMMENDS	7 2013 APPROVED BUDGET
01-49170-000-10	0.00	0.00	0.00	0.00	0.00	0.00	
01-49170-000-11	0.00	0.00	0.00	0.00	0.00	0.00	
01-49170-000-12	0.00	0.00	0.00	0.00	0.00	0.00	
01-49170-000-13	0.00	0.00	0.00	0.00	0.00	0.00	
01-49170-000-14	0.00	0.00	0.00	0.00	0.00	0.00	
01-49170-000-15	0.00	0.00	0.00	0.00	0.00	0.00	
NON CAPITAL RESERVE Total	11,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00
General Fund Total	3,924,328.00	3,819,625.27	3,410,618.84	3,385,712.00	3,297,872.00	3,315,219.00	0.00

2013 Expenditure Budget/Default Report

Town of Gilmanton

1 2012 BUDGET	2 2012 EXPENDED YEAR TO DATE As of December	3 2013 DEFAULT BUDGET	4 2013 DEPARTMENT REQUEST	5 2013 SELECTMEN RECOMMEND	6 2013 BUDGET COMM RECOMMENDS	7 2013 APPROVED BUDGET
3,924,328.00	3,819,625.27	3,410,618.84	3,385,712.00	3,297,872.00	3,315,219.00	0.00
Grand Total:						

2012 VENDOR PAYMENTS

VENDOR NAME	VENDOR AMOUNT	VENDOR NAME	VENDOR AMOUNT
A&B LOCKSMITH SERVICE	1,054	BRETON, DARLENE	69
A.D. & G. FUEL CO. INC.	19,112	BRIAN FORST TRANSPORT	300
ABNER TROPHIES & AWARDS	303	BROWN, DAVID	11,721
ACS FIREHOUSE SOFTWARE	1,185	BROWN, HAMMOND	115
ADEL, DAN	3,322	BROWN, SHANE & CHANNY	2,478
AIRGAS EAST	2,626	BROWN'S RIVER BINDERY, INC.	1,670
AIRGAS EAST	750	BRYAN BAILEY ASSOCIATES, INC.	1,284
ALL BRITE	559	BUGBEE, BRIAN H	10
ALL STATES ASPHALT, INC.	4,452	BUSINESS MANAGEMENT SYSTEMS, INC	2,133
ALL TRADES LANDSCAPING, LLC	1,100	BUZZ FRENCH'S CONSTRUCTION	210
AL'S LACONIA SEPTIC TANK SERVICE	420	C.N. BROWN COMPANY	1,062
ALSTART	460	CALIFORNIA STATE DISBURSEMENT UNIT	3,120
ALTON HOME & LUMBER CENTER	755	CANOLE, RITA AND MARK	2,588
AMERICAN AIR SYSTEMS, INC.	329	CANTIN CHEVROLET CADILLAC	95
AMERICAN RED CROSS	1,547	CAPITAL AREA SAFETY EQUIPMENT	700
AMERICAN TEST CENTER	492	CAPITOL FIRE PROTECTION CO., INC.	319
AMERICAN THUNDER FIREWORKS, INC.	2,300	CARPARTS DISTRUBUTION CENTER INC	436
AMERIGAS PROPANE	645	CARTOGRAPHIC ASSOCIATES, INC.	7,395
ANDREOZZI, ANNETTE	139	CASA OF NH	500
ANYTHING WATER	326	CENTER EDUCATION & EMPLOYMENT LAW	159
APPLE, INC	847	CENTRAL GARAGE DOOR	1,795
ARROW EQUIPMENT, INC.	320	CENTRAL INTELLIGENCE	2,308
ATLANTIC BROOM	724	CERQUA, PAUL	9
AVITAR ASSOCIATES OF NEW ENGLAND	3,030	CERTIFIED COMPUTER SOLUTIONS	29,485
BANK OF NEW HAMPSHIRE	57,017	CHAIN SAW DOCTOR, LLC	680
BARLIK, FELIX	299	CHASE	3,188
BARTON LUMBER COMPANY, INC.	288	CHIEF LAW ENFORCEMENT SUPPLY	970
BAUMANN'S GARAGE	1,854	CHILD & FAMILY SERVICES	2,100
B-B CHAIN, INC.	2,266	CIANO, JOHN	4,800
B-BOYS AUTO REPAIR	3,511	CIMIKASKI, WILLIAM J	146
BEDFORD, CINDY	49	CITIMORTGAGE, INC.	2,369
BELKNAP COMMUNICATIONS, LLC	2,063	CITIZEN OF LACONIA	662
BELKNAP COUNTY CHIEFS ASSOC.	20	CLAIRMONT PAVING LLC	47,732
BELKNAP COUNTY CONSERVATION DISTRIC	50	CLEMENT, WILLIAM	1,400
BELKNAP COUNTY REGISTRY OF DEEDS	1,442	CMI, INC.	1,236
BELKNAP COUNTY SHERIFF'S DEPT.	33,755	COHEN STEEL SUPPLY, INC	1,117
BELKNAP RANGE CONSERVATION COALITIO	40	COIT, DONALD	1,375
BELKNAP TIRE & AUTO REPAIR, LLC	3,134	COMEAU, DENNIS	33
BELMONT HARDWARE	280	COMMUNITY ACTION PROGRAM	4,283
BELMONT POLICE DEPARTMENT	6,250	COMMUNITY HEALTH & HOSPICE INC.	7,600
BEN MEADOWS	135	COMSTAR	1,869
BEN'S UNIFORMS	280	CONCORD AUTO SPA	100
BERGERON PROTECTIVE CLOTHING	7,207	CONCORD HOSPITAL	100
BERUBE'S TRUCK ACCESSORIES, INC.	84	CONCORD MONITOR	1,136
BEST SEPTIC SERVICE	1,710	CONNEY SAFETY	2,724
BIG GREEN RECYCLING	35	CONNORS, MICHAEL	5,200
BISHOP, MARSHALL E &	1,236	CORNETT, DEBRA	1,313
BLAISDELL, JAMES R	3,101	CORREIA, JENNIFER	19,956
BLUE BOOK LAW ENFORCEMENT DIR.	26	COTTRELL, RAELYN	800
BOBCAT OF NH	3,624	COUNTRY PRESS, INC	1,905
BOB'S LOCK & KEY	260	COURTNEY JAMES KELLY	450
BODY COVERS	1,229	CRSW/RCC	85,343
BONAN, ROBIN	335	CRYSTAL ROCK LLC	843
BOOTH, BILL	7,861	CULLIGAN ADS WATER	265
BOTTEN, ANTHONY	188	CURRIER, MATTHEW	63
BOULIA-GORRELL LUMBER CO. INC.	250	CURTIS HYDRAULICS	678
BOUNDTREE MEDICAL	3,434	DAIGLE, CANDACE	98
BOVIE SCREEN PROCESS PRINTING	456	DAILY SUN	6,110
BRENNAN, CASEY	18	DALLAS MIDWEST	7,709

2012 VENDOR PAYMENTS

VENDOR NAME	VENDOR AMOUNT	VENDOR NAME	VENDOR AMOUNT
DANIEL WEBSTER COUNCIL BSA	217	GILMANTON CORNER STORE	543
DANIELS ELECTRIC CORP.	3,276	GILMANTON IRON WORKS LIBRARY	1,000
DAVE'S TOWING	1,235	GILMANTON SNOWMOBILE ASSOCIATION	2,500
DECORATIVE INTERIORS	2,748	GILMANTON YEAR-ROUND LIBRARY ASSO.	45,000
DEL R. GILBERT & SON	550	GILMANTON YOUTH ORGANIZATION	2,000
DEMOULAS SUPERMARKETS, INC.	25	GLEESON, BETH	2,760
DIAMOND SIGN DESIGN, LLC	75	Glen m. & Donna F. Johnson	251
DIONNE, LOIS	287	GLOCK PROFESSIONAL INC	195
DIVERS COVE	65	GMAC MORTGAGE	5,716
DOIRON ENVIRONMENTAL LLC	1,000	GOODWIN, RALPH	46,061
DONAHUE, LESLIE	1,400	GRAINGER	57
DONAHUE, TUCKER & CIANDELLA, PLLC	1,677	GRAPPONE AUTOMOTIVE GROUP	270
DONOVAN SPRING CO., INC	1,760	GREATER LAKES CHILD ADVOCACY CENTER	1,000
DON'S TREE SERVICE LLC	3,350	GREEN, THOMAS F.	3,000
DOWNING, PAULENE E	638	GUARINO, JUSTIN J.	140
E J PRESCOTT INC	54	GUSTAFSON, CHRISTOPHER	45
E.W. SLEEPER CO., INC	2,824	H. W. DOW ASPHALT SURFACING	13,600
EASTERN ANALYTICAL, INC.	1,382	HARRINGTON, TRACY	10,050
EASTERN INDUSTRIAL AUTOMATION	54	HARRIS	7,784
EASTERN PROPANE & OIL	6,804	HARTFORD, ANTHONY	800
EICHHORN, FREDERICK J	900	HATCH, MICHAEL R & CYNTHIA G	676
ELDRIDGE, MELVIN	250	HATCH, RACHEL	87
ELIASON, NATALIE	900	HEALEY, CHARLES	2,400
EMERGENCY SERVICES MARKING CORP.,IN	800	HEMPEL, PAUL J III	728
ENERGY NORTH PROPANE	2,238	HENRY'S DRY CLEANERS, INC	346
ENGRAVING AWARDS & GIFTS	340	HILDUM, GEORGE W., C.N.H.A.	38,681
ESRI	400	HODGKINS PAINTING & MAINTAINANCE	3,350
FAIRPOINT COMMUNICATIONS, INC.	7,900	HOME DEPOT CREDIT SERVICES	2,588
Falardeau & Gosselin Builders	3,000	HOME DEPOT CREDIT SERVICES	742
FARR, JONATHAN K	13	HOMEWARD RESIDENTIAL	14
FASTENAL COMPANY	824	HOWARD P. FAIRFIELD, LLC	808
FENTEK INDUSTRIES	111	HSBC MORTGAGE	1,315
FILLMORE INDUSTRIES INC.	26,923	HSBC MORTGAGE	2,285
FIRE INSTRUCTORS & OFFICERS ASSO NH	420	HUBBARD CONSULTING LLC	2,500
FIREMATIC SUPPLY CO. INC.	719	HUCKLEBERRY PROPANE & OIL, LLC	798
FIRETECH & SAFETY	16,090	IAN GRAPHIC	1,870
FISCHEV, KRISTYN	96	INDEPENDENT FIRE APPARATUS TESTING	937
FISKE, STACIE	40	INFORMATION MANAGEMENT CORPORATION	3,775
FLAG-WORKS OVER AMERICA, LLC	991	INTERNAL REVENUE SERVICE	210,940
FLANDERS, ROBERT	571	INTERNATIONAL CODE COUNCIL	125
FOLEY OIL	2,090	INTERNATIONAL CODE COUNCIL, INC	62
FOLEY OIL COMPANY, INC.	70,887	INTERNATIONAL INSTITUTE OF MUNICIPA	145
FOREMOST PROMOTIONS	1,609	INTERNATIONAL SALT CO, LLC	64,545
FORSYTHE, TRACY	3	INTERSTATE ARMS CORP	84
FOUGERE PLANNING & DEVELOPMENT, INC	3,316	INTERWARE DEVELOPMENT CO	2,868
FRED FULLER OIL	1,663	IRON WORKS MARKET	311
FREIGHTLINER OF NEW HAMPSHIRE	3,343	IRVING OIL CORPORATION	1,107
G&K SERVICES	299	IRWIN ZONE	28,521
GALLS	48	JACKSON-RHINE, HEIDI	681
GEDDES, DUNCAN	4,276	JAS INDUSTRIES INC	990
GEMFORMS	721	JDL'S GARAGE, LLC	4,517
GENERATOR CONNECTION	421	JEAN, LEONA	17
GENESIS	6,717	JEANNE D'ARC CREDIT UNION	206
GEORGE E. SANSOUCY, PE, LLC	14,283	JOHN H. LYMAN & SONS CONSTRUCTION	1,105
GIDDIS, SHERRY	1,400	JOHNSON, TIMOTHY	122
GILLAN MARINE	95	JOLLY JUMPERS	345
GILMANTON 4TH JULY ASSOCIATION	3,250	JONES & BARLETT PUBLISHERS, LLC	248
GILMANTON COMMUNITY CHURCH	1,605	JONES ESTATE, ALFRED F	507
GILMANTON CORNER PUBLIC LIBRARY	3,500	JORDAN EQUIPMENT CO.	2,548

2012 VENDOR PAYMENTS

VENDOR NAME	VENDOR AMOUNT	VENDOR NAME	VENDOR AMOUNT
KANSAS STATE BANK	37,310	NAPA AUTO PARTS	15
KELLEY-MACKENZIE AUTO PARTS	106	NASON, RON	153
KMH REALTY CORP	700	NATIONAL FIRE PROTECTION ASSOC.	165
KRUAGER, AMY	1,400	NATIONAL PEN COMPANY	142
L & R WHOLESALE JANITORIAL SUPPLIES	269	NATIONAL SEMINARS GROUP	299
LAKES REGION COMMUNITY COLLEGE	3,300	NEPTUNE UNIFORMS & EQUIPMENT, INC.	4,312
LAKES REGION FIRE APPARATUS, INC.	2,396	NES EMBROIDERY, INC..	2,688
LAKES REGION HEATING	356	NEW BEGINNINGS	865
LAKES REGION MUTUAL FIRE AID	850	NEW ENGLAND ASSOC. CITY & TOWN CLKS	200
LAKES REGION PLANNING COMMISSION	6,243	NEW ENGLAND STATE POLICE	50
LAKES REGION REGIONAL/NHC&TCA	105	NEW HAMPSHIRE ASSO. OF ASSESSING	20
LANDMARK INN OF THE LAKES REGION	350	NEW HAMPSHIRE ASSO. CHIEFS POLICE	67
LAVERS, STEVEN B & HOLBROOK, JOANNA	563	NEW HAMPSHIRE ASSO. FIRE CHIEFS	75
LEAVITT, JUSTIN	201	NEW HAMPSHIRE BUILDING OFFICER ASSO	200
LEXIS NEXIS	200	NEW HAMPSHIRE BULD. SUPPORT STAFF	50
LGC HEALTHTRUST LLC	279,486	NEW HAMPSHIRE ELECTRIC COOP	30,675
LGC WORKERS'S COMPENSATION TR, LLC	55,161	NEW HAMPSHIRE ELECTRIC CO-OP	2,122
LGC-PLT, LLC	88,842	NEW HAMPSHIRE GOVT. FINANCE OFFICER	25
LHS ASSOCIATES, INC.	4,009	NEW HAMPSHIRE PRESERVATION ALLIANCE	50
LIFESAVERS, INC	68	New Hampshire Retirement System	216,444
LINARES, DAVID R & SUSAN M	545	NEW HAMPSHIRE TAX COLLECTORS ASSO.	140
LINES, GARY	45	NEW HAMPSHIRE THE BEAUTIFUL	117
LINES, GLEN	1,000	NEWTON, JASON	200
LISK, ROBERT E & CATHERINE J	1,709	NH VITAL RECORDS	1,938
LITTLEFIELD, SANDRA	1,100	NH CDFA	4,434
LOCAL GOVERNMENT CENTER	505	NH CHIEFS OF POLICE SEC. ASSO.	200
LOON PRESERVATION COMMITTEE	50	NH CORRECTIONAL INDUSTRIES	3,613
LOUDON GARAGE	316	NH DEPT OF AGRICULTURE	2,631
LOWE'S	209	NH DEPT OF LABOR	50
LRGHealthcare	2,874	NH DEPT OF SAFETY	290
M & M FORD, INC.	2,489	NH DEPT OF SAFETY	276
M&T BANK	2,655	NH DEPT. OF SAFETY/DIV. STATE POLIC	492
MAGUIRE EQUIPMENT INC.	750	NH DES WASTE MANAGEMENT DIVISION	150
MAILFINANCE	295	NH FISH & GAME DEPT.	11,216
MANGO SECURITY SYSTEM, INC.	4,078	NH SECRETARY OF STATE	166
MARTIN, KAREN M.	6	NHCTCA	62
MARTIN, RONALD	2,000	NHDHHS-CHILD SUPPORT REGIONAL	6,591
MAXFIELD'S HARDWARE	731	NHLWAA	42
MCBRIDE'S WATER ADVANTAGE, LLC	130	NHPHL-WATER ANALYSIS LAB	60
MCCARTHY, CHRISTOPHER	800	NHTCA/NHCTCA JOINT CERT. COMMITTEE	245
MCCLARY FRANK J.	4	NON GAME WILDLIFE PROGRAM	50
MCSHARRY, BRYON	108	NORM'S AUTO BODY	1,007
MERCIER GROUP	8,400	NORTH CONWAY GRAND HOTEL	320
MERRILL'S RADIATOR	395	NORTHEAST FIRE ASSOC., INC	400
MICHIE CORPORATION	263	NORTHEAST RECOVERY ASSOCIATION	26,944
MIDDLETON, DANA	59	NORTHEAST TIRE	5,759
MILTON CAT	1,527	NORTHERN TOOL & EQUIPMENT	294
MITCHELL MUNICIPAL GROUP, P.A.	25,255	NORTRAX	811
MITCHELL, BROCK	54	NUTTER ENTERPRISES, INC.	135,046
MITCHELL, Nanci RAE	24	OSSIPEE MOUNTAIN ELECTRONICS, INC	14,151
MODERN PEST	1,224	OUR TOWN ENERGY ALLIANCE	90
MODERN PHARMACY	388	PARTS ASSOCIATES INC.	376
MOORE MEDICAL	185	PENNWELL	156
MOOREHEAD, CARL E.	1,464	PERKINS, PAUL	26,979
MORSE III, ALBERT	46,132	PETTY CASH PD	371
MORSE, ANDREW	49,430	PETTY CASH- TH	343
MOTOROLA	10,810	PHD COMMUNICATION	1,581
MUNICIPAL RESOURCES, INC.	2,100	PICKOWICZ, DONALD	67
N. H. MUNICIPAL ASSOCIATION	3,073	PIKE INDUSTRIES, INC.	581

2012 VENDOR PAYMENTS

VENDOR NAME	VENDOR AMOUNT	VENDOR NAME	VENDOR AMOUNT
PINE STATE ELEVATOR COMPANY	2,131	TILTON-NORTHFIELD PROFESSIONAL FIRE	195
PIPE CONNECTION	13,990	TIRE WAREHOUSE	568
PITNEY BOWES	2,348	TMDE CALIBRATION LABS, INC.	380
PITNEY BOWES SUPPLIES	200	TML MECHANICAL LLC	1,572
PITTSFIELD FIRE DEPT.	500	TOBIN, BILL	5,445
POLICE-FIRE-EMS	540	TOPNOTCH PROP. LLC	8,955
POSTMASTER GILMANTON	190	TOPS IN CROPS, LLC	650
POWERPLAN	1,176	TOWN OF GILMANTON-TAX COLLECTOR	293,785
PRESCOTT'S FLORIST	70	TOWN OF LOUDON	2,750
PRIMEX	38,840	TRACTOR SUPPLY COMPANY	164
PRINT GRAPHICS OF MAINE	845	TREASURER STATE OF NEW HAMPSHIRE	75
PROVIDENCE BILTMORE HOTEL	134	TREASURER STATE OF NH	240
PUBLIC SERVICE OF NEW HAMPSHIRE	1,049	TREASURER TOWN OF GILMANTON	8,289
PUBLIC SERVICE OF NEW HAMPSHIRE	1,008	TREASURER, STATE OF NEW HAMPSHIRE	650
PURCHASE ADVANTAGE CARD	760	TRI STATE FIRE PROTECTION, LLC	2,371
PURCHASE POWER	11,158	TRI-STATE POLICE & FIRE EQUIPMENT	286
QUILL	763	TRUDEL, RON dba	100
RED JACKET MT. VIEW	386	TRUSTEES OF THE TRUST FUNDS	362,084
REDIN, DAN	22	TUMAS, DESIREE	289
RELYCO	310	TWIN ELM LANDSCAPE, LLC	2,916
RICOH USA, INC.	3,582	UNH TECHNOLOGY TRANSFER CENTER	60
RICOH USA, INC.	1,632	UNION LEADER CORPORATION	595
RICOH USA, INC.	1,989	UNITED PARCEL POST	103
RILEY'S SPORT SHOP, INC.	3,963	USDA-FOREST SERVICE	208
RJL AUTO PARTS, INC.	26	VALVOLINE	115
RM DAIGLE CONSTRUCTION COMPANY	8,800	VERIZON	2,590
ROBERT L. POTTER & SONS	43,247	VERIZON WIRELESS	3,014
ROBERTS, NEIL	771	VERIZON WIRELESS	305
ROCKY POND LAKE ASSOCIATION	1,000	W. ANGELINI, LLC	364
RUSTY'S	650	W.B. MASON CO INC	607
RYMES	1,111	W.B.MASON	1,440
SAFELITE FULFILMENT, INC.	221	W.R. OGNI ELECTRIC	4,465
SAM'S CLUB	2,145	WALSH, WILLIAM	150
SAM'S CLUB	100	WARREN, ANDREW	77
SANBORN, DAVID	656	WARREN, TIM	75
SANEL AUTO PARTS	8,420	WARREN, TIMOTHY	937
SANEL AUTO PARTS CO.	1,844	WASTE & RECYCLING NEWS	74
SCHALL, JANET	22	WATER INDUSTRIES, INC	1,992
SCROCCA, COREY	12	WATERMARK MARINE SYSTEMS, LLC	105
SOLO SIGN DESIGN	200	WEST	271
SOURCE4	36	WFCA'S FIRE SERVICE BOOKSTORE	166
ST. HILARE, SHIRLEY A	21	WHARF INDUSTRIES PRINTING INC	684
STAFFORD OIL COMPANY INC.	365	WHIPPLE, KENNETH G.	638
STAPLES CONTRACT & COMMERCIAL	2,288	WHITEOAK PLUMBING & HEATING	239
STAPLES CREDIT PLAN-ACAD	6,098	WILKINSON-BEANE	1,450
STAPLES CREDIT PLAN-PD	172	WILLIAMS, JUDI	191
STEPHENS PUBLISHING CO	150	WINDY RIDGE CORPORATION	124
STOCKWELL, LEONARD (JR)	640	WINN MOUNTAIN RESTORATIONS, LLC	61,438
STRATHAM TIRE, INC.	1,074	WINNIPESAUKEE TRUCK PARTS & REPAIR	12,447
SUGARLOAF AMBULANCE	26	WINNISQUAM PRINTING COPYING	591
SUNCOOK VALLEY SUN, INC.	2,214	WITMER PUBLIC SAFETY GROUP	2,420
SUPER 8 MOTEL	638	WOLCOTT CONSTRUCTION, INC.	90,734
SWIM NH, LLC	1,800	YOUNG, HEATHER	1,178
TARR, TRACY	39	ZOLL MEDICAL CORPORATION	2,116
TD BANK NA	1,491	TOTAL VENDOR INVOICES	3,441,970
TD BANK NEW HAMPSHIRE	500	GILMANTON SCHOOL DISTRICT	8,263,138
TDS TELECOM	5,822	SAWYER LAKE DISTRICT	90,688
TEGRA EQUIPMENT, INC.	77	TREASURER, COUNTY OF BELKNAP	650,896
THORNE, SARAH C	3	TOTAL PAID TO OUTSIDE AGENCIES	9,004,722

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL STATEMENTS

To the Members of the Board of Selectmen
Town of Gilmanton, New Hampshire
Gilmanton, New Hampshire

We have audited the financial statements of the governmental activities, each major fund and the aggregate remaining fund information of Town of Gilmanton, New Hampshire as of and for the year ended December 31, 2011, which collectively comprise the Town of Gilmanton's basic financial statements as listed in the table of contents. These basic financial statements are the responsibility of management. Our responsibility is to express opinions on these basic financial statements based on our audit.

We conducted our audit in accordance auditing standards generally accepted in the United State of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall basic financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the basic financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Gilmanton, New Hampshire, as of December 31, 2011, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Management has not presented a management's discussion and analysis of the financial statements. Although it is not required to be part of the basic financial statements, United States generally accepted accounting principals considers it required supplementary information. Budgetary information presented in the section marked *Required Supplementary Information* is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required budgetary information. However, we did not audit the information and therefore express no opinion on it.

Our audit was performed for the purpose of forming opinions on the basic financial statements taken as a whole. The accompanying individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

Paul J. Mercier Jr., CPA

The Mercier Group, a professional corporation
June 4, 2012

INVENTORY OF TOWN OWNED PROPERTY

<u>Map Lot Sublot</u>	<u>Description</u>	<u>Acreage</u>	<u>Assessment</u>
Sawyer Lake:			
117 013	L Willow Ave	.33	9,700
118 023	L Birch Ave	.48	14,400
118 048	L Birch Ave	.13	3,300
118 050	L Birch Ave	.25	9,500
120 004	L Orange Ave	.30	64,900
120 010	L Orange Ave	.14	5,500
121 011	L Deer Dr	8.94	44,300
121 035	L Fox Dr	.14	36,900
122 068	L Hemlock Dr	.14	10,100
122 112	L Wood Dr	.14	10,100
Shellcamp:			
132 023	L Malecite Ln	.14	7,900
132 069	L Lakeshore Dr	.16	9,000
132 099	L Tamarack Tr	.14	7,900
133 081	L Flintlock Cir	.17	6,200
Valley Shores:			
130 063	L Cedar Dr	.505	8,000
Town Owned Other Parcels:			
104 001 BG11	B 25 Rainbo Ln	.00	20,900
104 001 BG42	B 21 Hill Rd	.00	55,400
106 058	L Mountain Rd	1.70	57,100
109 018 14014	40 Admirals Way	.00	281,500
110 015	L Pine Cir, 50 percent interest	2.60	2,600
110 033	L Pine Cir Water Resource Land	2.70	52,900
112 019	LB 186 Crystal Lake Rd Beach	11.80	295,700
115 021	L NH Rt 140	.50	2,900
115 027	LB 19 Church St Highway Dept	.16	23,600
115 042	LB 1800 NH Rt 140 Old Town Hall	.70	354,000

INVENTORY OF TOWN OWNED PROPERTY

<u>Map Lot</u>	<u>Sublot</u>	<u>Description</u>	<u>Acreage</u>	<u>Assessment</u>
Town Owned Other Parcels continued:				
124	001	LB 284 Province Rd Recycling Solid Waste Facility	8.468	257,100
124	007	L Province Rd	.64	41,900
127	001	LB 503 Province Rd Town Offices Academy Building	1.30	705,300
		B 509 Province Rd Corners Library		
127	039	L 13 Currier Hill Rd	1.10	62,900
136	014	L Loon Pond Rd	.16	300
136	029	L Loon Pond Rd Boat Ramp	.01	14,300
405	071	L Sargent Rd - Nelson Brook Town Forest	66.00	95,700
406	001	L Gale Rd - Thompson Town Forrest	122.00	82,900
410	026	L Sawtooth Rd	3.00	12,900
410	029	L Sawtooth Rd	6.00	18,900
412	023	L NH Rt 106	2.30	4,600
412	028	L NH Rt 106	.36	6,200
413	060	LB 182 Allens Mill Rd (GYO Park)	40.00	203,000
413	113	297 NH Rt 140 Public Safety Complex	3.007	979,300
414	021	L Willowgrass Ln - Elizabeth R. "Betty" Smithers Town Forest	253.00	177,100
417	016	LB 770 Stage Rd Highway Dept	4.80	309,100
418	018	L Off Gilman & Potter Rd - Ayers Brook Town Forest I & II	22.00	25,600
418	022	L Off Gilman Rd - Ayers Brook Town Forest III	5.90	11,800
418	023	L Gilman Rd - Ayers Brook Town Forest IV	66.00	66,500
418	033	L Stage Rd	.50	1,000
418	095	L Burke Rd	11.30	66,500
421	012	89 South Rd	5.472	64,300
421	017	L South Rd	.08	200
423	029	L Pancake Hill Rd	.07	100
423	052	149 Griffin Rd		
424	036	L Pine Hill Rd - Pine Hill Town Forest	14.50	110,900
424	070	L Province Rd	141.00	122,100
			.51	29,200

INVENTORY OF TOWN OWNED PROPERTY

<u>Map Lot Sublot</u>	<u>Description</u>	<u>Acreage</u>	<u>Assessment</u>
Town Owned Conservation/Recreation Parcels:			
115 029	L Off Elm St	1.00	2,000
116 014	L Stage Rd	.20	4,700
128 001	L NH Rt 140	13.71	12,800
413 007	L NH Rt 140	19.97	27,200
414 042	L Heritage Ln	3.56	100,800
415 003	L NH Rt 140	.79	1,600
416 021	L NH Rt 140	28.00	111,400
416 033	L NH Rt 140	4.10	71,100
417 036	L Off Stage Rd	7.10	14,200
420 044	L Shellcamp Rd	34.90	45,100
420 062	L Meadow Pond Rd	1.00	2,900
421 009	L Snowshoe Hill Rd	17.68	21,300
422 004	L Loon Pond Rd	27.00	147,400
423 001	L Province Rd	7.49	15,000
Town Owned Conservation/Recreation Parcels In Sawyer Lake:			
117 017	L Fir Ave	.16	5,600
119 107	L Plum Ave	.35	3,500
122 049	L Hemlock Dr	.14	6,100
Town Owned Conservation/Recreation Parcels In Shellcamp:			
130 019	L Cedar Dr	.746	11,700
132 008	L Montauk Way	.55	9,400
132 060	L Musket Tr	.41	7,800
132 062	L Musket Tr	.71	8,300
132 077	L Warbonnet Ln	.74	10,000
132 092	L Buck Ln	.17	5,500
132 101	L Tamarack Tr	.69	8,200
132 110	L Arrowhead Ln	.14	4,000

INVENTORY OF TOWN OWNED PROPERTY

<u>Map Lot Sublot</u>	<u>Description</u>	<u>Acreage</u>	<u>Assessment</u>
Town Owned Conservation/Recreation Parcels In Shellcamp continued:			
132 114	L Arrowhead Ln	1.20	7,100
133 069	L Flintlock Cir	.16	6,100
133 073	L Flintlock Cir	.15	8,000
133 083	L Flintlock Cir	1.14	7,000
Town Owned Conservation/Recreation Parcels In Valley Shores:			
130 004	L Valley Shore Dr	.57	13,200
130 012	L Cedar Dr	20.00	35,800
130 013	L Cedar Dr	.344	10,700
130 022	L Butternut Ln	.459	11,000
130 024	L Butternut Ln	1.30	12,500
130 026	L Butternut Ln	.705	9,900
130 032	L Butternut Ln	.344	10,700
130 035	L Butternut Ln	.378	10,800
130 038	L Winter St	.688	13,200
130 039	L Winter St	1.61	14,600
130 054	L Intervale Dr	1.010	10,500
130 056	L Intervale Dr	.734	10,000
130 059	L Cedar Dr	.45	11,000
130 061	L Cedar Dr	.904	8,600
130 064	L Cedar Dr	.735	11,600
131 078	L Valley Shore Dr	.25	22,500
131 088	L Valley Shore Dr	1.34	14,600

INVENTORY OF TOWN OWNED PROPERTY

<u>Map Lot Sublot</u>	<u>Description</u>	<u>Acreage</u>	<u>Assessment</u>
Cemeteries:			
108 014	Lougee, Crystal Lake Rd	.34	700
116 015	Hillside, Edgerly Rd	1.20	2,400
125 003	Copp, Province Rd	.56	1,100
128 020	Beech Grove, Province Rd	6.60	13,200
405 088	Page, Middle Rt	.19	400
406 030	Guinea Ridge, Guinea Ridge Rd	.44	900
413 009	Friends, NH Rt 140	.19	400
416 29001	Besse, Halls Hill Rd	.133	300
420 043	Buzzell, Shellcamp Rd	1.10	2,200
423 046	Hilliard, Lougee Rd	.17	300
School District Parcels:			
415 040	LB 1386 NH Rt 140	27.00	5,041,800
417 007	L White Oak Rd	46.00	103,000
426 034	LB 12 Sanborn Hill Rd	.40	110,500

**RESIDENT BIRTH REPORT FOR THE TOWN OF GILMANTON, NH FOR THE YEAR ENDING
DECEMBER 31, 2012**

DATE OF EVENT	NAME OF CHILD	NAME OF FATHER	NAME OF MOTHER	PLACE OF EVENT
1/13/2012	MORRIS, PHOENIX MARLIE	MORRIS, KELLEY	MORRIS, JENNIFER	CONCORD, NH
1/13/2012	MORRIS, KAHLIA SERENITY	MORRIS, KELLEY	MORRIS, JENNIFER	CONCORD, NH
1/26/2012	ROBINSON, MCKAEALYN JEAN	ROBINSON, CHRISTOPHER	ROBINSON, DIANA	CONCORD, NH
2/23/2012	GILBERT, ISAAC XAVIER	GILBERT, ADAM	GILBERT, ANNA	MANCHESTER, NH
3/5/2012	BARLOW, ELLA RAE	BARLOW III, VAN	BOWE, JENNA	CONCORD, NH
3/23/2012	DALZELL, BLAKE ANGELO	DALZELL, JACOB	DALZELL, MICHELLE	CONCORD, NH
5/31/2012	SCOTT, NORA PAIGE	SCOTT, JOSHUA	SCOTT, MELISA	CONCORD, NH
6/8/2012	ROGERS, ROSALYN KATHLEEN	ROGERS, ZACHARY	ROGERS, NICOLE	CONCORD, NH
6/9/2012	MURRAY, BROOKE ELIZABETH	MURRAY JR, WILLIAM	MURRAY, AMY	CONCORD, NH
6/13/2012	SAVARD, IAIN JOSEPH	SAVARD, NATHANIEL	TANNER, LAURA	DOVER, NH
6/17/2012	RUITER, FOSTER KAJE	RUITER, JACOB	FITZPATRICK, AIMEE	LACONIA, NH
6/20/2012	BENTON, MASON FLOYD	BENTON, SAMUEL	LANE, BAMBI	CONCORD, NH
7/18/2012	CLAY, ALLISON MICHELE	CLAY, BRUCE	CLAY, MELISSA	LACONIA, NH
7/30/2012	COLVIN, MADILYN GRACE	COLVIN JR, ROBERT	COLVIN, SUSAN	CONCORD, NH
8/6/2012	DUNGELMAN, CLARA ANNE	DUNGELMAN, MICHAEL	DUNGELMAN, ANNE	CONCORD, NH
8/15/2012	DURGAN, RAEALYN JANE	DURGAN, WILLIAM	DRUGAN, KRISTY	DERRY, NH
9/24/2012	LABREE, JORDAN JOHN	LABREE, RYAN	GILSON, BETH	CONCORD, NH
11/6/2012	HAWKINS, CHARLOTTE ELIZABETH	HAWKINS, ADAM	HAWKINS, SAMANTHA	CONCORD, NH
11/13/2012	ANDRISKI, BRODY MICHAEL	ANDRISKI, MICHAEL	ANDRISKI, TRACY	LACONIA, NH
11/19/2012	MARIA, OLIVIA LEE	MARIA, MATTHEW	MARIA, CARRIE	CONCORD, NH

I HEREBY CERTIFY THAT THE ABOVE INFORMATION IS CORRECT, ACCORDING TO MY BEST KNOWLEDGE AND BELIEF.

**DEBRA A. CORNETT
TOWN CLERK, GILMANTON**

**RESIDENT MARRIAGE REPORT FOR THE TOWN OF GILMANTON, NH FOR THE YEAR ENDING
DECEMBER 31, 2012**

DATE OF EVENT	PERSON A	PLACE OF RESIDENCE	PERSON B	PLACE OF RESIDENCE	PLACE OF MARRIAGE
2/4/2012	BROWN, ADAM J	GILMANTON, NH	TREFREY, SAMANTHA L	GILMANTON, NH	LACONIA, NH
3/17/2012	KANE, JOHN E	GILMANTON IW, NH	PATCH, SHELLEY M	GILMANTON IW, NH	GILMANTON, NH
4/6/2012	O'CONNOR, BETSY J	GILMANTON, NH	HASLETT, THOMAS G	GILMANTON, NH	GILMANTON, NH
4/21/2012	GAGNE, JAMES A	LOUDON, NH	CLARKE, AMANDA L	GILMANTON, NH	CONCORD, NH
6/16/2012	BENEDETTO, DAVID A	GILMANTON IW, NH	WATERMAN, ASHLEY J	GILMANTON IW, NH	HART'S LOCATION, NH
6/25/2012	HAKIM, RONALD C	GILMANTON IW, NH	BAYLON, PHILLINE APRYL R	GILMANTON IW, NH	GILMANTON, NH
6/30/2012	DREW, NICOLE R	GILMANTON, NH	CURRIER, MATTHEW B	GILMANTON, NH	PLYMOUTH, NH
7/28/2012	BATES, JAIME L	GILMANTON, NH	EKBORG, BENJAMIN A	GILMANTON, NH	BETHLEHEM, NH
8/11/2012	JUDKINS, JOSHUA A	GILMANTON IW, NH	PERKINS, TARA L	GILMANTON IW, NH	GILMANTON IW, NH
8/11/2012	COCHRANE, SAYDIE J	GILMANTON, NH	DURGAN, THOMAS W	GILMANTON, NH	GILMANTON, NH
8/25/2012	KIMBALL, KEITH A	GILMANTON, NH	GREEN, TRISHA L	GILMANTON, NH	GILMANTON, NH
9/15/2012	THORPE, ALEESHA L	GILMANTON, NH	ROY, JONATHAN M	GILMANTON, NH	GILMANTON, NH
9/15/2012	MCCORMACK, NATALIE M	GILMANTON, NH	LATUCKY, PETER G	GILMANTON, NH	LACONIA, NH
10/20/2012	MUDGETT, KIRK O	GILMANTON, NH	THOMAS, LORI E	GILMANTON, NH	ALBANY, NH
10/20/2012	LACASSE, JEREMY M	GILMANTON, NH	EMERY, TIA C	GILMANTON, NH	LACONIA, NH
12/12/2012	NOPONEN, MONIQUE A	GILMANTON, NH	JOFFRE SR, PETER G	GILMANTON, NH	NORTH CONWAY, NH

NON-RESIDENT 2011 MARRIAGE REPORT:

7/7/2012	FITZGERALD, JENNIFER A	MANCHESTER, NH	SPAULDING, MATTHEW P	MANCHESTER, NH	GILMANTON, NH
9/1/2012	LEON, CHRISTINA R	TILTON, NH	HOWE JR, BRIAN S	TILTON, NH	SANBORNTON, NH
8/25/2012	ENOS, ELIZABETH A	MEDFORD, MA	ANDERSON, ERIC W	MEDFORD, MA	SANDOWN, NH
10/4/2012	MEYER, DOUGLAS E	NORTH WEYMOUTH, MA	GILLIGAN, MARY E	NORTH WEYMOUTH, MA	GILMANTON, NH

I HEREBY CERTIFY THAT THE ABOVE INFORMATION IS CORRECT, ACCORDING TO MY BEST KNOWLEDGE AND BELIEF.

**DEBRA A. CORNETT
TOWN CLERK, GILMANTON**

**RESIDENT DEATH REPORT FOR THE TOWN OF GILMANTON, NH FOR THE YEAR ENDING
DECEMBER 31, 2012**

DATE OF EVENT	NAME OF DECEASED	PLACE OF EVENT	NAME OF FATHER	MAIDEN NAME OF MOTHER	MILITARY
01/24/12	LUCIA, FLORENCE	GILMANTON IW, NH	ZEPKA, JOHN	PUDLO, MARY	N
01/25/12	FITZGERALD, PAUL	GILMANTON, NH	FITZGERALD, FRANCIS	MCLAUGHLIN, MARGARET	Y
01/26/12	LINES, NANCY	CONCORD, NH	STOCKWELL, LEONARD	CLIFFORD, RUTH	N
02/03/12	JAMESON, SHERYLIN	GILMANTON, NH	HOWE, DAVID	SARGENT, SHIRLEY	N
02/11/12	BOSIAK SR, FRANK	GILMANTON, NH	BOSIAK, STEPHEN	DUDKA, JADWIGA	N
02/12/12	MURRAY, BARBARA	GILMANTON IW, NH	HADDOCK, PHILIP	MCCARTHY, IDA	N
03/27/12	HEALEY, GLENNA	MEREDITH, NH	MUNSEY, JOHN	BRUCE, JULIA	N
04/20/12	DUSSAULT, ROGER	GILMANTON, NH	DUSSAULT, GERARD	BOULANGER, MARGUERITE	N
05/28/12	MORGAN, CHRISTOPHER	LEBANON, NH	MORGAN, STEPHEN	WEINAND, ANN MARIE	N
06/01/12	TWOMBLY SR, CHARLES	LACONIA, NH	TWOMBLY, BENJAMIN	O'BREIN, MARGARET	Y
06/10/12	FERRIMAN, JAMES	GILMANTON, NH	FERRIMAN, WALTER	BRANCH, ELIZABETH	Y
06/29/12	FELDERS, LINDA	GILMANTON, NH	NEDEAU, AMEDEE	MARTIN, BEATRICE	N
07/07/12	AUSTIN, FRANCES	MEREDITH, NH	AUSTIN, WILLIAM	HOLFORD, SYLVIA	N
07/11/12	PENNEY, DAVID	GILMANTON IW, NH	PENNEY, JOHN	BISHOP, WINIFRED	N
09/27/12	TWOMBLY, NANCY	FRANKLIN, NH	TILTON, E HARINGTON	STILES, ELIZABETH	N
09/28/12	MCCLARY, LURA	GILMANTON, NH	BUNKER, DANIEL	HILLIARD, FLORENCE	N
09/29/12	LEBRETON, RONALD	LACONIA, NH	LEBRETON, DONALD	ERICKSON, ARLENE	Y
09/29/12	STOCKBRIDGE SR, CARL	FRANKLIN, NH	STOCKBRIDGE, GEORGE	ROBY, INA	Y
11/14/12	HISLOP, RUTH	LACONIA, NH	MCAULEY, JOHN	GRIFFIN, CLARA	N
11/20/12	ZANES, JOHANNA	LACONIA, NH	DE BRUIN, ADRIANUS	VAN BUGT, CORNELIA	N
12/22/12	TAYLOR, SUSAN	GILMANTON, NH	WALKER, JOHN	AUSTIN, ADRIENNE	N
12/22/12	ERICKSON, IRENE	LACONIA, NH	WYBLE, CLARENCE	GREY, SARAH	N
12/25/12	OICKLE, GEORGE	CONCORD, NH	OICKLE JR, GEORGE	TUCCI, DONNA	N
12/29/12	PEASLEE, THOMAS	CONCORD, NH	PEASLEE, CHARLES	AVERY, CHARLOTTE	Y
12/29/12	HILTZ, ANGUS	CONCORD, NH	HILTZ, FRED	HILTZ, CYNTHIA	Y

I HEREBY CERTIFY THAT THE ABOVE INFORMATION IS CORRECT ACCORDING TO MY BEST KNOWLEDGE AND BELIEF.

**DEBRA A. CORNETT
TOWN CLERK, GILMANTON**

TOWN OF GILMANTON SCHEDULE OF MEETINGS

Board of Selectmen:	Mondays at 6 p.m. or as posted Please call to be placed on agenda
Planning Board:	2nd Thursday of the month – 7 p.m.
Zoning Board of Adjustment:	3rd Thursday of the month – 7 p.m.
Historic District Commission:	1st Tuesday of the month – 7 p.m.
Conservation Commission:	2nd Tuesday of the month – 7 p.m.
Gilmanton Land Trust:	Meets Monthly – Contact Committee Member

2013 TOWN HOLIDAYS

New Year's Day – Tuesday, January 1st

Martin Luther King Day – Monday, January 21st

President's Day – Monday, February 18th

Memorial Day – Monday, May 27th

Independence Day – Thursday, July 4th

Labor Day – Monday, September 2nd

Columbus Day – Monday, October 14th

Veterans Day – Monday, November 11th

Thanksgiving Day – Thursday, November 28th

Thanksgiving Friday – Friday, November 29th

Christmas Day – Wednesday, December 25th

TELEPHONE DIRECTORY

EMERGENCY

911

Assessing, Building, Code, Health, Planning, Selectmen, Zoning 267-6700
503 Province Road, PO Box 550, Gilmanton, NH 03237
Monday, Wednesday, Thursday, Friday 9:00 AM - 4:30 PM

Town Clerk/Tax Collector's Office 267-6726
503 Province Road, PO Box 550, Gilmanton, NH 03237
Monday & Thursday 9:00 AM - 2:00 PM & 6:00 - 8:00 PM
Wednesday & Friday 9:00 AM - 4:00 PM

Town Landfill & Recycling Center 267-6070
284 Province Road, PO Box 550, Gilmanton, NH 03237
Wednesday 7:00 AM - 6:00 PM
Saturday 7:00 AM - 1:00 PM
Sunday 12:00 PM - 5:00 PM

Fire Department - Corners - Business Phone 267-8466
297 NH Route 140, Gilmanton, NH 03237

Fire Department - Iron Works - Business Phone 364-2500
1824 NH Route 140, Gilmanton IW, NH 03837

Highway Department 364-7711
770 Stage Road, PO Box 550, Gilmanton, NH 03237

Parks & Recreation (seasonal) 364-9411
186 Crystal Lake Road, PO Box 550, Gilmanton, NH 03237

Police Department - Business Phone 267-7401
297 NH Route 140, PO Box 190, Gilmanton, NH 03237

Gilmanton School 364-5681 or 364-7311
1386 NH Route 140, Gilmanton IW, NH 03837

Superintendent of Schools 267-9097
9 Currier Hill Road, PO Box 309, Gilmanton, NH 03237

Libraries
Gilmanton Corner Town Library 267-6200

May – October		November – April	
Monday	2:00 PM – 8:00 PM	Monday	3:00 PM – 5:00 PM
Tuesday	2:00 PM – 4:00 PM	Wednesday	3:00 PM – 5:00 PM
Wednesday	2:00 PM – 6:00 PM	Saturday	10:00 AM – 12:00 PM
Thursday	2:00 PM – 8:00 PM		
Friday	2:00 PM – 4:00 PM		

Gilmanton Iron Works Library May - October
Tuesday 9:30 AM - 12:00 PM (10:00 AM - 11:00 AM - Tuesday Story Hour)
Wednesday 4:00 PM - 6:00 PM Saturday 9:30 AM - 12:00 PM

Gilmanton Year-Round Library 364-2400
Tuesday, Thursday 1:00 PM – 7:00 PM
Wednesday, Friday, 10:00 AM - 4:00 PM Saturday 10:00 AM – 3:00 PM